

2021-22

Annual Action Plan



**Assam State Rural
Livelihoods Mission**

INDEX

Chapter	Particulars	Page No.
I	INTRODUCTION	5 - 6
II	SOCIAL MOBILIZATION, INSTITUTION BUILDING AND CAPACITY BUILDING	7 - 19
III	FINANCIAL INCLUSION	21 - 24
IV	FARM LIVELIHOODS	25 - 31
V	NON - FARM LIVELIHOODS	33 - 44
VI	SOCIAL DEVELOPMENT AND SOCIAL INCLUSION	45 - 52
VII	HUMAN RESOURCE & PERFORMANCE MANAGEMENT SYSTEM	53 - 55
VIII	MIS and M & E	57
IX	PROCUREMENT AND FINANCIAL MANAGEMENT	59
	TABLES (1 - 20)	60 - 107
	ANNEXURES (I - X)	108 - 119

Chapter – I

Introduction

Assam State Rural Livelihoods Mission (ASRLM) is a registered body under the Society Registration Act XXI of 1860 formed with objective of improving the livelihoods of targeted households in order to change the economic scenario of rural areas of the State. ASRLM is targeting to mobilize the rural poor households, particularly the women, into an effective community-based organization. ASRLM has broadened its reach to the entire state of Assam, covering all 219 blocks intensively.

1.1. NRLM FOOTPRINT ACHIEVED (CUMULATIVE UP TO DECEMBER, 2020)

ASRLM aims at creating efficient and effective institutional platforms of the rural poor in order to enable them to increase household income through sustainable livelihood enhancements. Till December 2020, 31.31 Lakh households were covered in the State of Assam which accounts for almost 88 % of the rural poor. These households were enrolled and strengthened into 2,91,003 Self Help Groups (SHGs), out of which 2,60,882 SHGs have been federated into 17,210 VOs and 12,802 VOs have been covered under 575 CLFs. In mobilizing the targeted households, 2537 GP/VCDCs out of 2707 & 21,890 revenue villages out of 29708 villages were covered.

Strengthening of Sub-committees of VO was focused during FY 2020-21. Development of 12 Model CLFs under DAY-NRLM and 20 Model CLFs under NRETP initiated during FY 2020-21.

Community Cadres play an integral part in fulfilling the Vision and Mission of ASRLM. In doing this, ASRLM has developed and positioned number of cadres at grassroot level. For effective financial inclusion, till December, 2020, a total of 1816 Bank Sakhis have been trained and placed in the bank branches. For providing financial services at the doorstep of the community, 1184 SHG members have been trained and deployed as Business Correspondent Agents (BCAs). For providing services and to coordinate with respective line departments, 1774 Pashu Sakhis and 1773 Krishi Sakhis have been developed and deployed.

ASRLM has covered Farm Livelihoods intervention in 24472 villages till December, 2020. Further, based on its in-house monitoring system known as “Livelihood Tracking Software” (LTS) developed to monitor each and every SHG members doing the livelihood activity, ASRLM has focused on multiple livelihood activities in the FY 2020-21 with special emphasis on value chain activities. Producer Groups were promoted under both Farm and Non-farm sector.

1.2. NRETP FOOTPRINT ACHIEVED (CUMULATIVE UP TO DECEMBER, 2020)

ASRLM is implementing National Rural Economic Transformation Project (NRETP) in 5 districts and 20 Blocks (4 blocks from each district) of the State. The key areas under this Project are – Development of Model CLF (one in each block), Digital

Finance and intervention under Farm and Non-Farm livelihoods for enhancement of income of the targeted households.

Positioning of required staff at SMMU/DMMU/BMMU has almost been completed under NRETP. Remaining few positions under DAY-NRLM have been proposed in FY 2021-22.

One of the major footprint achieved till now is progress in the Registration process of CLFs under Assam Cooperative Societies Act, 2007. The final draft of Bye-law had been vetted by the Registrar office.

1.3. DISTRICTS, BLOCKS GRAM PANCHAYATS AND VILLAGES COVERED (CUMULATIVE UPTO DECEMBER, 2020)

Status of Coverage of Districts, Blocks, Gram Panchayats and Villages covered till December, 2020 is as follows:

S. No.	Indicator	Cum. Progress (Up to Dec, 2020)
1	Districts (Indicate Districts covered under Intensive strategy in brackets)	33 (33)
2	Blocks (Intensive Blocks)	219 (219)
3	Gram Panchayats (Intensive GPs)	2707 (2537)
4	Villages (Intensive Villages)	29708 (21890)
5	Total Targeted HHs (Based on SECC deprivation+ inclusion criteria)	3557717
6	HHs mobilized into DAY-NRLM SHGs	3131560

1.4 DIGITAL FINANCE

ASRLM is focusing on digitalization of various financial transactions of the SHGs, VOs and CLFs. Under this approach, a total of 1182 SHG Members have been developed as Business Correspondent Agents (BCAs) till January, 2021. Presently, these BCAs are facilitating transactions of individuals. In coming days, transactions of CBOs will also be covered once facility of dual authentication in all banks becomes operational.

CHAPTER – II

SOCIAL MOBILIZATION, INSTITUTION BUILDING AND CAPACITY BUILDING

2.1. PROGRESS DURING 2020-21: MAJOR ACHIEVEMENTS

- i. **SHG Promotion:** A total of 6766 SHGs have been promoted till December, 2020 against the annual target of 2831 (238.99%) during FY 2020-21. The increase in SHG promotion is due to revision of Target Household of more than 10 Blocks during FY 2020-21.
- ii. **Mobilization and Saturation:** Till December 2020, 72802 Households have been mobilized against annual target of 31144 HH i.e., achievement of 233.75%.
- iii. **Trainings:** A number of training modules like SHG Basic Management Training, VO Concept to SHGs, VO Management Training, CLF Concept to VO EC, CLF Basic Management, CLF Book Keeping and Basic Livelihoods Training, Book keeping Training to CLF Accountant, Training to VO Sub-Committee, CLF Audit etc. have been developed in local language in 2020-21. Achievement in conduct of these trainings has been beyond 100% in the third quarter itself.
- iv. **Development of Community Resource Persons (Jeevika Sakhis):** During FY 2020-21, identification, capacity building and deployment of multi thematic Jeevika Sakhis (CRPs), MCP trainers, MBKs and other social capital was ensured. Till December 2020-21, 4238 multi thematic Jeevika Sakhis (CRPs) have been developed. These Jeevika Sakhis have been utilized for capacity building trainings on Basic-LH and Social Development also.
- v. **PRI-CBO Convergence:** ASRLM is implementing PRI-CBO convergence project in 25 blocks from 12 Districts, out of which 9 blocks of 3 districts fall under NRETP blocks. The project will further be expanded in a phased manner to cover all remaining blocks. However, during FY 2021-22, ASRLM will focus on saturation of ongoing remaining 16 Blocks implemented till last year and extend to six (6) districts, fifteen (15) blocks. The State Government has approved the passing of an executive order for formation of VOCC and GPCC at each GP and consideration of CBO Demand Plans in GPDP. Village Poverty Reduction Plan (VPRP) process was institutionalized in all 219 Blocks during FY 2020-21.

AAP 2020-21: Targets and Achievements

Sl. No.	Particulars	Target as Approved in AAP 2020-21	Total Achievement – Dec., 2020
1	Districts under Intensive implementation	0	0
2	Blocks under Intensive Implementation	0	0
3	SHGs promoted (in Number)	2831	6766
4	HHs mobilized (in lakh)	31144	72802
5	Number of Total SHGs provided RF	10345	37936

6	Amount of RF provided to all SHGs (in Rs. Lakh)	1551.75	5317.25
7	Number of SHGs that have prepared Micro Credit Plan (MCP)	20687	44931
8	Number of all SHGs provided CIF	20687	7634
9	Amount of CIF disbursed to SHGs (in Rs. Lakh)	10343.50	3834.40
10	Number of VOs formed	278	952
11	Number of SHGs holding membership in VOs	5556	21825
12	Number of VOs provided training on basic VO management	826	1399
13	Number of VOs having trained Bookkeeper	284	1492
14	Number of VOs trained on SOPs	8331	79
15	No. of VOs Federated into CLF	3905	3432
16	No. of VO internally audited	2339	1092
17	Number of CLFs formed	117	156
18	Number of CLFs provided basic training on CLF Management	190	121

vi. Progress of Revolving Fund & Community Investment Fund:

Disbursement of Revolving Fund (RF) and Community Investment Fund (CIF) has helped SHG members to meet their consumption needs and also encouraged to expand and to initiate livelihoods activities. ASRLM is disbursing fund to the community-based organizations through NRLM fund disbursement module. It is worth to mention here that during the FY 2020-21, RF have been disbursed to 37936 SHGs amounting Rs.53.17 Cr. utilizing fund from DAY-NRLM and State Sponsored Special Scheme Vistarita Kanaklata Mahila Sabalakaran Yojana (V-KAMS). In addition to that 2318 SHGs have been provided additional revolving fund amounting to Rs. 2.32 Cr. at the rate of Rs.10,000/- each SHG under Vistarita Kanaklata Mahila Sabalakaran Yojana (V-KAMS) during FY 2020-21. During the FY 2020-21, CIF has been disbursed to 7634 SHGs amounting to Rs.38.34 Cr. Also, CIF Guidelines had been revised with inclusion of 12% Rate of Interest from member to SHGs.

2.2. PLANS FOR FY 2021-22

a) Expansion, Saturation and Deepening strategy:

- It is expected that by end of March 2021, remaining 155 Gram Panchayats and 7783 Revenue Villages will be covered.

- During FY 2021-22, focus will be on saturation of remaining Blocks. Therefore, it is proposed that considering 80% as saturation level, remaining 42 Blocks will be saturated by March 2021.
- It is expected that by March 2021, households covered will be 3198304 leaving a balance of 74795 HH to be covered.
- The target for FY 2021-22 will be to cover 74795 Households (considering 80% saturation approach).
- If left out HH in a village is less than the requisite number to form a new SHG, these HH will be included in existing SHGs of the village.
- If left out member of any defunct SHG is less than the requisite number to form a new SHG, these members will be enrolled in nearby functioning SHGs.
- In order to mobilize the targeted household & saturate the blocks, month wise mobilization and saturation till Gram Panchayat level will be prepared and monitored regularly.
- As part of its deepening strategy, ASRLM proposes to adopt special strategies for inclusion of PoP and the most vulnerable into the SHG/VO fold. Pilot projects focused on PWDs will be taken up in 1 or 2 blocks.
- In order to support the SHGs in different aspects of social and economic development, additional thematic cadres will be developed. Those GPs/VCDCs not having a single Jeevika Sakhi will be given target to identify active women for upgradation into Jeevika Sakhis.
- ASRLM has developed a CRP Online Portal from which, evaluation of existing Jeevika Sakhis will be done on Quarterly basis during FY 2021-22. Poor performing Jeevika Sakhis may be withdrawn from their services.
- Awareness drive to sensitize the community on different aspects under DAY-NRLM by using different IEC tools will be initiated.

b) Strategy for promotion and strengthening of existing and new SHGs and their primary and secondary level federations

- ASRLM proposes to promote 6951 SHGs in FY 2021-22.
- ASRLM will promote and strengthen remaining secondary level federations in all 219 Blocks. During FY 2021-22, 936 VOs and 26 CLFs will be promoted (Including NRETP blocks).
- Newly promoted CBOs will be focused on strengthening of higher-level federations in FY 2021-22. Training and capacity building along with provision of Revolving Fund, CIF, Start Up Funds will be emphasized.
- The processes and approaches followed by ASRLM during FY 2020-21 in GP/VCDC entry, village entry, village saturation will be continued.

- In the FY 2021-22, ASRLM proposes to focus more on strengthening of Village Organizations and Cluster Level Federations to ensure the sustainability of the Self-Help Groups.
- Training and strengthening of SHGs/VOs/CLFs will be institutionalized as per Standard Operating Procedures of VO & CLF and will be adopted generically.
- Activities for Model CLF Development have already started to some extent during the last financial year for 12 Model CLFs under DAY-NRLM and 20 Model CLFs under NRETP. Now during FY 2021-22, strengthening of these Model CLFs will be ascertained.
- Training kits and IEC materials will be developed for cadres, that may be used in training and handholding process of VO and CLF strengthening.
- Start Up Funds to VO and CLF will be disbursed through Fund Disbursement Module.

Capacity Building of Office Bearers (OBs) and Sub committees of VOs and CLFs

- Specific modular training will be given (Already developed for VO)
- Capacitated through high level resources (SRP/DRP)
- Leadership Building Training to CLF leaders will be introduced.

Standardized Bookkeeping and Auditing System

- TBDAS systems of SHGs will be incorporated in the SHG-Book Keeper training module
- Internal Audit will be streamlined for VOs and CLFs
- Community Auditors will be developed, strengthened and positioned

Grading System of SHGs and VOs

- Already in place, *Maheki Pratibedan*
- Development of web based monitoring system at CLF level
- Strengthening of sub committee in VO/CLF.

Registration, Audit, Statutory Compliances

- Finalization of Bye-laws and Registration Process of CLFs will be initiated from Quarter I FY 2021-22.
- State Level Trainers pool for CBO Audit has already been developed.
- Master Book Keepers will be strengthened as Community Auditors.
- Annual General Meeting and Audit of VO and CLF will be regularized. For this, SOP training to VO and CLF have been budgeted during FY 2021-22.
- State Level Trainers pool for CBO Audit has already been developed.

c) Strategy for Identification and Revival of defunct SHGs and primary level federations

- District wise campaign will be organized to identify defunct/non -functional SHGs
- Conflict will be resolved to extent possible, capacity building of cadres, SHG bank account opening,
- Timely disbursement of payment to cadres, Inter SHG exposure visits
- Provision of community funds.
- VRP and VRF will be taken into account.

d) Promotion of Cluster Level Federations as “Model CLFs” (both under NRLM and NRETP)

ASRLM is developing 12 Model CLFs under DAY-NRLM and 20 Model CLFs during the period of NRETP as member owned, member managed, member controlled and financially viable and sustainable institutions. During FY 2021-22, 20 new Model CLFs under DAY-NRLM will be identified and strengthened. ASRLM will engage NRPs as well as Technical Support Agency (for some Model CLFs) and may enter into theme/need based non-financial partnerships with organizations/institutes/individuals from time to time during the developemnt process of Model CLFs.

DAY-NRLM			
Sl. No.	Name of CLF	Block	District
1	Borhat CLF	Sapekhati	Charaideo
2	Tridevi Mandal Parjay Sangathan	Barkhetri	Nalbari
3	Udayan CLF	Borsola	Sonitpur
4	Dhansiri CLF	Lumbajong	Karbi Anglong
5	Bidya CLF	Karunabari	Lakhimpur
6	Aie CLF	Dangtol	Bongaigaon
7	Tribeni Ganga Sangathan Mandal	Barkhetri	Nalbari
8	Antyodaya CLF	Laharighat	Morigaon
9	Sunjrang & Onpawri CLF	Sidli Chirang	Chirang
10	Purnimala CLF	Paka Betbari	Barpeta
11	Shristi CLF	Dhemaji	Dhemaji
12	Ganga Jamuna CLF	Dhekiajuli	Sonitpur

NRETP			
Sl. No.	Name of CLFs	Block	District
1	Bhogeswari Phukanani CLF	Barhampur	Nagaon

2	Nameri CLF	Laokhowa	Nagaon
3	Sanjukta CLF	Raha	Nagaon
4	Mahamilan CLF	Dolongghat	Nagaon
5	Prantika CLF	Itakhuli	Tinsukia
6	Trinayan CLF	Kakopathar	Tinsukia
7	Dikshita CLF	Sadiya	Tinsukia
8	Patkai CLF	Guijan	Tinsukia
9	Shristi CLF	Dhemaji	Dhemaji
10	Dissimukh CLF	Sissiborgaon	Dhemaji
11	Puhar CLF	Murkongselek	Dhemaji
12	Dolphin CLF	Machkhowa	Dhemaji
13	Jeevan Jyoti CLF	Lala	Hailakandi
14	Progoti CLF	Algapur	Hailakandi
15	Nari Seva CLF	Hailakandi	Hailakandi
16	Subho CLF	Katlichera	Hailakandi
17	Bethelehem CLF	Udalguri	Udalguri
18	Uttaran CLF	Bhergaon	Udalguri
19	Ashirbad CLF	Mazbat	Udalguri
20	Reshmi CLF	Rowta	Udalguri

i. Positioning of human resources (Mission staff and community professionals)

Recruitment of staff under ASRLM is already over. One Block Coordinator assigned for developing the CLF as Model CLF and 1 Young Professional are being placed; as and when selection of CLF in a block is completed. More focus will be given in development of community cadres so that they can be deployed in the community organizations as per requirement. Core committees at State/District/Block level are in place.

ii. Assessment of the selected CLFs based on approved assessment format

ASRLM had developed assessment formats for Grading and selection of Model CLFs. An elaborate process had been undertaken to identify these Model CLFs. All 32 (12 DAY-NRLM & 20 NRETP) have been notified as Model CLFs during FY 2020-21. During FY 2021-22, 20 new Model CLFs under DAY-NRLM as well as grading and assessment of its member VOs and SHGs will be streamlined and focused.

iii. Development of Vision Building and Business Plans for the selected CLFs

Module for VO Visioning Exercise has already been developed by ASRLM. All member VOs will be given training on this exercise. Subsequently, Vision Building Exercise and Business Plan Development of the remaining MCLFs will be done during FY 2021-22. Support of National Resource Person (NRP) will be taken on board.

iv. Development and Training of Community spearhead Team

State Project Manager- SM, IB & CB will be anchoring the activities of CLF at State level. Similarly, DFE-SM, IB & CB and Block Coordinator of the respective cluster where Model CLF will be developed will be responsible for anchoring at District Level and Block Level respectively. In NRETP MCLFs, additional Young Professional will handhold and monitor the NRETP MCLFs.

Likewise, cadres of the selected CLFs viz; Jeevika Sakhis, Master Book Keepers, MCP Trainers, LRGs, Internal Mentors, Bank Sakhis and Community Spearhead Teams etc. will be imparted with advanced capacity building programmes. Senior CRPs/Jeevika Sakhis will be developed in these Blocks and will be assigned Model CLFs.

v. Initiating training to various stakeholders viz., mission staff, CBO members and CBO staff

ASRLM will continue training programs for the Mission staff on development of Model CLF. Training to Mission Staff and Cadres have already started during FY 2020-21. However, training of CBO members and CBO staff will be initiated from FY 21-22.

vi. Strengthening of Bookkeeping, accounting systems and auditing systems and introduction of TBSDAS, VO & CLF accounting systems

ASRLM will provide through identified CLFs, the standard book of records for SHGs, VOs & CLFs and initiate the training for community cadre. Further, concerned MBK will be given advance training on book keeping and auditing so that they can be assigned to each CLF. Moreover, ASRLM will continue the process for institutionalization of Audit Systems during FY 2021-22 especially for the SHGs and VOs. It is also planned to conduct an annual audit through audit professional for the selected Model CLF. CLF accountants will be strengthened. Community Auditors will be developed from the pool of MBKs and VO Book Keepers. ASRLM proposes to take on board agency for Pay-Se Digital Transaction system in 5 Model CLFs during FY 2021-22.

vii. Development of loan products

ASRLM proposes to collaborate with Institutions like NABARD, NEDFi for extending various loan products to CBOs.

viii. Institutionalization of SOPs

ASRLM has already prepared SOPs and field testing of the SOP has been done. Translation into assamese language is in process. Now, ASRLM will implement the SOP- Governance Trainings to EC members, CBO-HR Trainings to EC members, Vision Building Exercise to EC members, Business Development Plan Trainings to EC

members and Financial Management Trainings to EC members etc. during FY 2021-22.

ix. Institutionalization of CLF Rating Tool

ASRLM has Provision for Technical Support kept in budget. Training on Book Keeping/Accounting/Computer Application will be given to MCL Accountant/ Book Keepers.

Monthly and Quarterly review will on KPIs of Rating Tool will be institutionalised.

x. Approach for achieving financial, operational and institutional self-sufficiency with deployment of key community professionals

To be financially sustainable, optimum interest rates have already been introduced under ASRLM. Major component of loan product for SHG/VO/CLF is the Community Investment Fund.

Sl. No.	Particulars	Practiced in FY 20-21	Plan for FY 21-22
A.	Rate of Interest		
1	Members to SHG	12%	12%
2	SHG to VO	9%	9%
3	VO to CLF	6%	6%
B.	CIF repayment in Instalment		
4	Members to SHG (max)	Upto 12 monthly installment	Upto 12 monthly installment
5	SHGs to VOs (max)	Upto 12 monthly installment	Upto 12- 24 monthly installment
6	VOs to CLF (max)	Upto 15 monthly installment	Upto 15-36 monthly installment

xi. Initiation of development of Community Managed Training Centre (CMTCs)

ASRLM during FY 2020-21 initiated development of 3 Cluster Level Community Managed Training Centres (CMTCs). These CMTCs are successfully running till date. The MCLFs have themselves coordinated with Line Departments for conducting various Training programmes other than basic trainings. Additional 2 such CMTCs will be developed in NRETP Blocks during FY 2021-22. Case Studies on 2 CMTCs have been forwarded to Govt. of India.

xii. Mapping and Integration of Financial Inclusion, Farm & Non- Farm Livelihoods, Social Inclusion, Gender, FNHW and Convergence interventions

This higher level of platform in the form of Cluster Level Federation (CLF) envisages giving all round support to each poor household of a particular cluster to tackle different types of issues like social, livelihoods, social development, FNHW, health, financial etc. ASRLM will work towards to integrate FI, Farm & Non- Farm Livelihoods, Social Inclusion, Gender, FNHW and Convergence interventions in order:

- To initiate collective efforts and advocate for poor individuals / families to avail justice, rights and entitlements/services.
- To improve each and every SHG members' and their family's accountability for sustainable development.
- To address issues of various vulnerable groups and individuals of the cluster.
- To bring rural development schemes of govt. to door step of poor people and identify the right beneficiary for right schemes
- To improve the convergence with different line departments and local bodies and PRI as well.
- To mobilize Community Investment Fund (CIF) between SHG members, SHGs, VOs and CLF and increase the income in every aspect.
- To improve the accessibility of banking service for the poor households, SHGs.

e) Key deliverables and outcomes to be achieved by end of year: Community funds (RF and CIF, VRF) disbursement and management of MCP, VRF Preparation – utilization, tracking and management

ASRLM is already disbursing of RF and CIF through NRLM fund disbursement module and the same will be continued in FY 21-22. During FY 2021-22, a total of 18000 SHGs will be provided RF including backlog of FY 2020-21 and newly promoted SHGs of FY 2021-22. CIF will be provided to 1521 VOs in the FY 2021-22. Training will be provided to 148603 SHGs on preparation Micro Credit Plan for providing Community Investment Fund.

f) Provision of CAP CIF, VGF, Infrastructure Fund, CMTF Fund in NRETP Plan:

ASRLM had disbursed Infrastructure Fund and CMTF Fund to 20 NRETP MCLFs and 3 CMTFs respectively. During FY 2021-22, budget for 3 CMYCs have been kept @Rs.8 lakh. Also, Rs.1.28 Cr as Viability Gap Fund (VGF) had been disbursed during FY 2021-22 as 1st Trench and during FY 2021-22, remaining Rs. 1.28 Cr will be given. Also, budget for 341 VOs amounting to Rs.5.85 Cr has been planned as CAP CIF during FY 2021-22.

g) Transaction Based Accounting Systems of SHGs and Federations:

ASRLM will formulate a policy to cover all the Blocks under Transaction Based SHGs Accounting System. Audit of book of records of the SHGs which are at least one year old will be started during FY 2021-22 in all districts of Assam. Master Book Keepers will be upgraded to Community Auditors. During FY 2021-22, 1404 such Community Auditors will be developed.

h) Strategy for development of Social Capital & deployment:

- Internal CRP (i-CRP) Policy will be revised considering inclusion of SM IB CB, SD-SI and Basic Livelihoods activities.
- During FY 2021-22, Senior CRP Policy will be framed and competent cadres from existing Intensive blocks/PRI-CBO Convergence Blocks will be deployed to new intensive blocks for VO, CLF strengthening and Convergence with PRI & Line Departments. Their skills will be enhanced through further capacity building and exposure preferably outside state.
- Local Resource Groups developed under PRI CBO Convergence Projects will be engaged for SI-SD activities; wherever present.
- The key area of the Capacity building of Community cadres would be in Participatory Training Methodology (PTM), VO concept and management, CLF concept & Management, Training on SHGs and VO book keeping and Micro planning process. Online MIS for iCRPs will be followed for monthly monitoring and evaluation of the Jeevika Sakhis.
- ASRLM will initiate Management (assigning activities, honorarium, mode of payment etc.) of cadres (Jeevika Sakhis) in a cascading way by CLFs. To start with, CLFs which are more than 2 years old will be considered.

i) Studies and External Evaluation on performance of institutions

ASRLM proposes to engage either NIRD&PR or an external agency for Impact Study and Evaluation on performance of institutions especially SHG and VO. Required budget will be kept in AAP FY 2021-22.

j) Capacity Building

i. Establishment of Resource/Capacity Building Cell

- ASRLM has already developed 12 SRPs (from Community), 128 DRPs and 1713 BRPs till date. ASRLM does not propose to have resource cell, however, resource pool at the state level, district level & block level will be created taking experts from all line departments and other organization. A policy in this regard will developed in FY 21-22.
- SRP Policy will be framed. 16 SRP (external) will be empaneled under ASRLM and will be engaged as per policy.

- ASRLM is already availing services from NRPs for Model CLF Development which will be continued in FY 2021-22.
- Further, support from NRP/External agency for Technical Support will be taken for Model CLF Development, FNHW & Social Inclusion.

ii. Modules and materials to be prepared/customized

- CLF Mobilization Kit for Senior Jeevika Sakhi (iCRP)
- CLF Training Modules
- VO & CLF Financial Management Training Modules
- VO/CLF Grading Tool
- Module on Governance, Membership (Part II), Financial Management etc.
- Flip Charts, Tool kits VO/CLF Training Modules etc.

iii. Establishments of Training Centres that are managed by CBOs (CLFs/BLFs/District Federations)

ASRLM during FY 2020-21 initiated development of 3 Cluster Level Community Managed Training Centres (CMTCs). These CMTCs are successfully running till date. The MCLFs have themselves coordinated with Line Departments for conducting various Training programmes other than basic trainings. Additional 2 such CMTCs will be developed in NRETP Blocks during FY 2021-22.

iv. Training calendar for Community Institutions and Community Cadres

1. Plans for capacity building of CBOs (including CB calendar)

Sl. No.	Activity	Quarter				Total
		Q 1	Q 2	Q 3	Q4	
Capacity Building of Institutions - Intensive Blocks						
1	SHG Basic Management & VO Concept to SHG, Leadership Visioning & Planning Exercise & VO Formation	3476	3476	0	0	6951
2	SHG Book Keepers Training	3476	3476	0	0	6951
3	VO Basic Management	0	374	374	187	936
4	VO Book Keepers Training	0	403	403	202	1009
5	CLF Concept to VO EC/OB	1159	3478	4637	2318	11592
6	CLF Basic Management	0	5	21	0	26
7	CLF Book Keeping	3	10	10	3	26
8	Audit Training to CLF EC	68	270	270	68	676
9	CLF Sub Committee Training	64	258	258	64	644
10	iCRP (Jeevika Sakhi) Development Training	80	0	0	0	80
11	MCP Training	20250	20250	10125	0	50624

12	Sr. CRP Training	54	0	0	0	54
13	Orientation/Refresher Trainings/Demand Driven at State/District/Block level under IBCB	66	219	0	0	285
14	Exposure visit of Mission Staff	0	35	0	0	35
15	Exposure of CBO representatives/PRI-CBO cadres	0	50	30	0	80
16	VO Visioning Exercise	0	976	0	0	698
17	CLF Visioning Exercise	0	35	0	0	35

2. Plans for capacity building of community cadres

Sl. No.	Activities	Q1	Q2	Q3	Q4
1	CRP Training on SHG & VO basic management				
2	CRP Training on SOP on VO & CLF, CLF Management				
3	Active women Induction Programme for iCRP Development				
4	MBK Training on TBDAS				
5	MCP training to MCP Trainers/Jeevika Sakhis				
6	LRG Training				
7	Internal Mentor Training				
8	Book Keeping Training to CLF Accountant and CLF BK				
9	CRP Training on CLF Basic Management				

v. Training calendar for Mission Staff and other stakeholders

Sl. No.	Particulars	Q 1	Q 2	Q 3	Q 4
1	TOT on SOP on VO & CLF, VO & CLF Management				
2	TOT on VO & CLF Books of Records				
3	TOT VO & CLF sub-committee - roles and responsibilities				
4	Staff training on Micro-plan training & Preparation				
5	10 Days Staff Induction Programme (new recruits)				
6	Staff Exposure Visit				
7	Staff Training on Model CLF Development				

8	Staff Training on Financial Management											
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vi. Policy (for empanelment, orientation, hiring and Grading of SRP, DRP, BRP, Community Spearhead Teams)

- CST formed for all MCLFs
- Proper functioning of CSTs will be ensured
- NRP for MCLF/FM/Audit
- 16 identified SRP (external) will be empaneled and utilized
- Grading tool for SRP, DRP, BRP, and will be graded and Need Based Analysis (NBA) will be done for further capacity Building.

vii. Provision of budget for accessing the services of NRPs

- Approximately 30 days in a year for NRPs visit to state under Model CLF Initiative under NRLM & NRETP has been budgeted.
- A total of Rs.15 Lakh has been kept for accessing the services of NRPs

CHAPTER – III

FINANCIAL INCLUSION

3.1 PROGRESS DURING FY 2020-21

Financial inclusion being one of the regular interventions under DAY-NRLM & NRETP, special thrust was given on SHG Bank Linkage and promotion of BC-Sakhis and on insurance of the SHG members during FY 20-21. To accelerate the Credit Linkage, several state level and district level meetings with bankers were organized and issues that are hampering overall financial inclusion programme of NRLM & NRETP were flagged. To promote digital financial inclusion, BC Sakhis were identified in each GP under Mission one GP one BC and trained by RSETIs and certified by IIBF and finally engaged under CSC and Banks. In the FY 20-21, against total target of 45,000 SHG credit linkage, 91,590 (204%) proposal have been sponsored to different banks, out of which 47,121 numbers of SHGs have availed Bank Loan amounting Rs. 479.53 Crore till January, 2020. It is expected that the remaining proposals that are pending at different branches will be disposed and more bank credit will be leveraged to the SHGs by 31st March, 2021. A summary of progress on key parameters have been given below.

Progress under Financial Inclusion as on 31.12.2020

Sl. No.	Particulars	Target for FY 20-21	Progress till December	Achievement %
1	Nos. of SHG Credit Linked (Proposal submission)	45,000	91590	204%
2	Nos. of SHG Credit Linked (Disbursed)	45,000	47,121	105%
3	Amount of SHG Credit Linkage (In Cr.)	450	479.53	107%
4	Nos. of Bank Sakhi Promoted	250	281	112%
5	Nos. of BC-Sakhi (including Digi-Pay) Promoted	1000	902	90.2%
6	Nos. of SHG member covered under insurance	413000	798640	156%
7	Nos. of FL-CRP provided tool kit	583	677	116%
8	Nos. of SHGs covered under financial literacy training	45000	12597	28%
9	Nos. of SHG member enterprise financed	11000	11156	101%

3. 2 PLANS FOR FY 2021-22 (FOR BOTH NRLM & NRETP)

a. Strategy for Bank credit Linkage of all eligible SHGs (6 months old):

In order to ensure credit linkage of all 6-months old SHGs, awareness & sensitization programmes for Bankers on NRLM & NRETP will be continued in the FY 2021-21 at district level by ASRLM and at State level in collaboration with NRLM & NRETP Resource cell at NIRD & PR, Guwahati. Target for SHG credit linkage will be set-up District-wise and Bank-wise which will be planned, percolated down to branch-wise target. To ensure sanction and disbursement of SHG loans on time, emphasis will be given on submission of proposals within 2nd quarter through online proposal submission portal.

In order to ensure sponsoring adequate and quality proposals, Bank Sakhis will be provided refresher training for submission of online loan application through portal to the bank branches. Special Credit Camps will be organized both at District and Block level for mobilizing more credit to the SHGs.

Utilization of full Drawing Power of the Cash Credit (CC) loan will help the SHG in making efficient planning for investment in livelihood and management of the fund availed from bank. SHGs and Bank Linkage Sub-committee at Village Organizations will be oriented for utilization of capital availed from the bank as credit to maximize production, so that, income of the SHG members can be enhanced. Bank level monitoring from all levels (SMMU, DMMU and BMMU) will be done, so that, the SHGs are disbursed full amount of drawing power they have been sanctioned. Bank Sakhis, BC-Sakhis and members of VO Sub-committee will be sensitized.

In FY 21-22, special emphasis will be laid on the multiple doses of assistance to SHGs over a period of time, through repeat doses of credit, to enable them to access higher amounts of credit for taking up sustainable livelihoods and improve on the quality of life. SHGs who repaid their first loan, will be ensured with repeat linkage. SHG members are actively encouraged to renewal as well as enhancement of CC limit of the loan availed from the banks as per revised RBI guideline.

b. Positioning of Bank Sakhi

In FY 21-22, all bank branches having SHG account will be provided with one Bank Sakhi in all blocks. Additional Bank Sakhis will be engaged as per the availability of more SHG accounts. All existing Bank Sakhis will be evaluated and provide refresher training for online loan application submission and efficient functioning for SHG credit linkage. Bank Sakhis will be incentivized to improve their performance.

c. Operationalizing CBRM mechanism in all eligible branches

The CBRM committee will be constituted in all remaining eligible bank branches during FY 2021-22. Regular holding of CBRM Committee meeting will be ensured to expedite the credit flow to the eligible SHGs as well as to ensure prompt repayment by the SHGs. Training on Community Based Repayment Mechanism (CBRM) will be organized at block level for the committee members.

d. Training of banks branch managers

In the FY 2021-22, all the Bank Managers (Public and Private sector banks) financing SHGs has been proposed to be trained by ASRLM engaging National Resource Person for Financial Inclusion at District level and with the support of NIRD & PR, NERC, Guwahati. ASRLM also proposes to organize exposure visit of Bank Officials in various states where SHG Credit linkage programme is being implementing successfully.

e. Expansion of One GP, One BC model, Dual auth, SHG transaction through BC:

The mission “**One GP One BC**” will be expanded to all GPs during FY 2021-22 to create a ready pool for the banks to engage as BC-Sakhi. All the selected SHG members will be trained at RSETI and certified by IIBF after successful completion of the exam. The list of trained and certified SHG members will be sent to different banks to engage as BC-Sakhi during the year. Moreover, a few good performing BC-Sakhis will be given exposure in the best practicing sites outside the State. SHG dual authentication will be implemented in all the BC points engaged by ASRLMS and priority will be given to cover all SHGs under model CLFs under digital transaction. Focus will be given on transaction of CBOs at BC points during the year 2021-22.

f. Implementation plan for Financial literacy to cover all SHGs, convergence of FLCC, Roll out of Saksham application

During FY 2021-22, a pool of FL CRPs will be created providing training at RSETIs to provide training to the SHGs on financial literacy. FL-CRPs will be equipped with tool-kit and oriented on Saksham application. Baseline will be conducted through the AAP to collect information of all credit linked SHGs so that, financial literacy training can be provided to those SHGs on priority basis. To monitor the progress and effectiveness by FLCC, regular meeting with FL-CRP will be ensured during FY 2021-22.

g. Insurance – Life & accidental – Strategy for universal coverage, all blocks to have claim settlement system

In the FY 2021-22, a new batch of Bima Sakhis will be created and will be oriented and engaged for facilitating insurance of all eligible SHG members. All the SHG

members having enrolled under different insurance schemes will be facilitated for renewal and appropriate strategy will be developed for the same.

Claim settlement system will be placed in all the blocks to settle claims of the insured SHG members on time. VOs and CLFs will be engaged in the process of monitoring the claim settlement process. Insurance Support Fund will be provided to all eligible model CLFs in NRETP districts.

h. Health insurance – convergence with Aayushman Bharat/State specific health insurance scheme.

In the FY 2021-22, focus will be given on enrolment of SHG members in Aayushman Bharat; existing health insurance schemes of Govt of India and Atal Amrit Abhiyan of the Govt. of Assam. Mapping of SHG members being enrolled under the schemes will be completed by the 1st quarter of the Financial Year and strategy will be made to include the SHG members who have been excluded.

i. Pension – strategy for coverage of 20% eligible members of enrollment strategy:

During the year 2021-22, all the community cadres (Bank Sakhis, BC-Sakhis, Jeevika Sakhis, Krishi Sakhis, Pashu Sakhis, Master Book Keeper, MCP Trainer) will be compulsorily be covered under Atal Pension Yojana as per eligibility. Bima Sakhis and BC-Sakhis will be assigned for doing the same.

j. Strategy for activity-based financing/enterprise financing/individual - linking with livelihoods & income generation activities

During the year 2021-22, special emphasis will be given to promote activity-based individual enterprise promotion with finance from SHG/VO/CLF or linking with livelihoods & income generating activities.

CHAPTER – IV

FARM LIVELIHOODS

4.1 Productivity/Production (Integrated Livelihoods):

ASRLM has already entered in 219 BMMUs out of 219 BMMUs in the FY 2020-21 which is 100% of the total blocks. In the FY 2020-21 ASRLM will work in the 219 BMMUs with an addition of 6000 villages and 5,00,000 more households. Out of 21,890 villages, 8000 villages will be saturated in farm livelihoods which are 36% of the total villages. ASRLM will ensure 15000 hectares areas under farm livelihoods.

Further, 674 numbers of Producers Groups have been formed through which 39,118 Mahila Kisans are transacting.

Further, 200 numbers of Custom Hiring Centres/Tool Banks will be set up in such a way that more members of the same vicinity can utilize the service of the same.

In every household of rural Assam, there is an existence of homestead garden. Therefore, ASRLM has planned to develop 1,00,000 agri-nutri gardens to ensure nutritional value and also to realize more income for the SHGs across 219 BMMUs.

4.2 Measurable outcomes for Villages:

To implement the same ASRLM will further develop the community cadres as follows:

- Total numbers of Krishi Sakhis =1237
- Total numbers of Pashu Sakhis = 1237
- Total numbers of Livelihood Jeevika Sakhis = 876

Farmers Field School will be held regularly as per the target set up. Vaccinations, de-worming, veterinary treatment and animal health camps will be done in all the BMMUs in convergence with the Animal Husbandry and Veterinary Department to ensure livestock-based livelihoods to SHGs. Two (2) numbers of NPM shops have also been planned to set up in FY 2021-22.

During FY 2021-22, 500 producer groups will be promoted. Further, for the first time ASRLM has planned to articulate all the SHG members forming the producer group in such a way that at least 30,000 members will start transacting through the producer groups as part of the collective marketing.

Total numbers of state Resource Persons planned for the FY 2021-22 are as follows:

- State Resource Person for agro-ecological practice: At state level 30

- State Resource Person for Livestock training: At state level 30

4.3 Organic (moving from MKSP to Organic Certification and NRETP)

ASRLM is already implementing a project on Organic Agriculture in the hilly terrain of Karbi Anglong & West Karbi Anglong districts in total 5 clusters. Indian Grameen Services has been taken as the Technical Support Agency (TSA) and Green Foundation, Imphal, Manipur has been taken up as the RC for the project. So far, ASRLM has touched 72 numbers of villages with 1800 Mahila Kisans of 170 local groups. ASRLM will continue the project to complete the same with a target of 75 more local groups to be registered. The target of total Mahila Kisans has been set as 2500.

Further, under NRETP, ASRLM has planned to develop 40 numbers of organic clusters in 20 BMMUs and 500 villages. Under this approach, 500 numbers of local groups will be registered PGS India portal in FY 2021-22 which will cover 19500 numbers of Mahila Kishan. However, the target for Mahila Kishan to receive scope certificate will be 5000 numbers. A total of 7750 hectares of land will be covered by the organic farming in the year 2021-22 under NRETP.

4.4 Value Chain Development

Following projects were taken/initiated for value chain development of various commodities in the FY 2019-20 and will be continued till 2020-21:

Sl. No.	Name of Project	Source of Fund	Total Budget (Rs.)	Fund required in 2020 - 21 (Rs.)
1	Development of Value Chain for Mushroom Cultivation (2)	ASRLM-AAP	81,96,000/-	65,56,800/-
2	Development of Value Chain for Mushroom Cultivation (1)	ASRLM-AAP	68,07,000/-	17,01,750/-
3	Aromatic & Medicinal Plant	ASRLM-AAP	95,00,00/-	66,50,000/-
4	Organic Cultivation	ASRLM - AAP	98,92,500/-	89,03,250/-
5	Piggery value chain	ASRLM-AAP	47,00,000/-	37,60,000/-

6	Bee Keeping & Honey Processing	ASRLM-AAP	39,75,000/-	33,78,750/-
7	Hydroponics	ASRLM-AAP	1,90,51,320/-	19,05,132/-
Total				3,28,55,682/-

Moreover, three new activities have been planned to develop value chain in the FY 2021-22. The activities and tentative budget for the same are as follows:

Sl. No.	Activity	Tentative Budget (Rs.)
1	Training & Capacity Building Agency for Sustainable Agriculture & Livestock	1,00,00,000/-
2	Value Chain development in Farm and Livestock	1,00,00,000/-
3	Value Chain development in Spices	1,00,00,000/-

It has been planned to promote Two (2) Producer Enterprise (PE) consisting of commodities like spices, Assam lemon & paddy and Piggery . It will cover 4000 numbers of SHGs members where annual projected turnover will be 90 lakhs. Plan is to cover 120 numbers of producer groups under the PE from 60 number of villages.

Under NRETP, 800 villages under 20 BMMUs will be covered and 300 new Producer Groups (PG) will be promoted. It has been envisioned that total 18,000 SHG members will be transacting through the PGs. All PGs will be equipped with a business plan, developed and monitored by specialist of the particular trade; the PG is dealing with. Rs. 700 lakhs have been planned to release within 500 numbers of PGs.

4.5 Current status of farm livelihoods in the state:

Blocks in the state		Intensive blocks			Villages			Mahila Kisan covered till date
Total	Till now covered	Total	Till now entered	Started farm LH interventions	Total	Till now entered	Started farm LH interventions	
219	219	219	219	219	25021	24472	15890	7,39,997

4.6 The achievements for the financial year 2019-20 and plan for 2020-21:

Sl. No.	Particulars	Target for 20-21	Achievements till December 2020	Projected till Mar, 2020	Total achievement	Addl. Target for 2020-21
1	No. of district	0	0	0	0	0
2	No. of Blocks	219	219	0	219	0
3	No. of villages covered under Farm Livelihoods interventions	9890	15890	0	15890	6000
4	No. of Households covered under Farm Livelihoods interventions	4,17,000	7,39,997	10,000	7,49,997	5,00,000
5	No. of Producer's Groups promoted	300	674	0	674	500
6	No. of Mahila Kisan/ Producer members transacted through Producers Groups	48,000	39,117	0	39,117	30,000
7	No. of Custom Hiring Centres established	200	242	0	242	200
8	No. of households having kitchen gardens	20,000	401582	20,000	421582	50000
9	No. of organic village clusters developed	0	6	6	0	0
10	No. of Villages where organic farming initiated	0	170	180	10	0
11	No. of Local Groups (LG) formed	0	250	247	3	0
12	No. of LGs registered in PGS portal	0	250	48	12	190
13	No. of Mahila Kisan/ Organic farmers mobilized into LG	0	2500	1800	300	0
14	No. of farmers provided scope certificate	0	0	0	0	2500
15	Area covered under organic farming (in Acre)	0	750	500	100	150

4.7 Action Plan:

A.1 State Level: The key responsibilities of SMMU are as follows:

- Planning, monitoring and implementation of the Annual Action Plan.
- Identification of new blocks.
- Planning for recruiting new people as per the demand of different projects.
- Engagement of National Resource Person (NRP).
- Planning for training and handholding in imparting it through the professionals/ state resource persons and SMMU officials.
- Engagement of new TSA as per the requirement submitted in the AAP.
- Ensuring completion of MKSP-MIS to reflect the work.
- Monitoring of all the livelihoods projects.

A.2 Deployment of dedicated Human Resource:

- One State Project Manager, one Project Manager and One Project Executive, 219 numbers of Block Coordinators are placed .
- One SPM-Value Chain & forward Linkage, one PM-Organic Village Clusters, One Project Manager Livelihood training and capacity building and 2 numbers of young professionals have been planned under SMMU. 20 numbers of block co-ordinator for forward linkage have been planned in the block level and 20 numbers of Block coordinators Organic have been placed

A.3 Engagement of National Resource Person:

- Training for development of SRP.
- Preparation of training calendar.
- Value chain studies and value chain development Support for livestock's including other farm products from FDVRC
- Support in Roll out planning
- Training on Business plan development

B. Block Level: The responsibilities of BMMU are as follows:

- Adhering to the project implementation as per the plan done by the SMMU.
- Resource mapping of the villages and as per the preparation of different livelihoods projects.
- Identification of CRPs as per the planning done by the SMMU.
- Imparting proper training with the help of the experts of different line departments, e.g. Animal Husbandry, Veterinary, agriculture etc.
- Handholding of the CRPs and monitoring their day to day activities.
- Preparation of training calendars with active guidance from the District and State level.
- Promotion of producer group based on the similar activities of the vicinity and help them preparing their business plan.

- Mobilizing all the SHG members belong to the same group to start transacting through the producer group to realize the potential of community marketing and become a part of the business earning model.

C. Village Level: The livelihood sub-committee of the VO will be the main functionaries in the level along with the CRPs. The responsibilities of Village level functionaries are as follows:

- Identification of the households.
- Helping BMMUs to impart training to the SHG members wanting to start structured livelihood activities.
- Organizing the Farmers Field Schools and *Pashu Pathshalas*.
- Day to day operation of the PGs.
- Record keeping of all the field level activities.
- Data collection in the field and entering the same.

D. Household Level:

- To take the training support from the SMMU/DMMU/Village level.
- To follow whatever trainings have been imparted for the betterment of livelihoods.
- To ensure nutritional security, Agri-Nutri gardens need to be promoted.
- To ensure agro-ecological practices.
- Preparation and usage of all agronomic and livestock practices.
- Adoption of scientific cultivation practices.
- Households adopting organic farming practices and registered under Local groups (LGs) should have PGS Green certificate.

4.8 Cross Cutting theme:

MIS Entry:

MKSP MIS is the combined responsibility of SMMU, DMMU and BMMU level, where SMMU will impart the training, plan and supervise the data entry and ensure completion of the same within the stipulated timeline. DMMU will facilitate the same within SMMU and BMMU and handhold the BMMU team to enter the same. BMMU will ensure collection of proper data from the village level through CRPs and ensure the proper data entry in the MIS portal.

Monitoring & Evaluation of the Planned Farm Livelihoods Interventions:

M & E is also the combined effort of SMMU, DMMU and BMMU to render proper guidance, handhold support and finally the market for the agri-based produce of the SHG members.

Knowledge Management Document:

- 2 best practices from each block every month based on which a compendium will be published at the end of the year.
- AV documentation of processes of different best practices
- Regular monthly monitoring through VC and field visit on KPI.
- MPR up-dation by 5th of every month
- Use of “Livelihoods Tracking Software” information for planning and value chain development.

CHAPTER - V

NON - FARM LIVELIHOODS

5.1 NEED FOR INTERVENTIONS

Though Assam is mostly Agro based state, the need for starting alternative livelihood of rural Assam is the need of the hour. ASRLM has developed an internal monitoring system in the FY 2018-19 to understand the activities happening across the State namely “Livelihood Tracking Software” (LTS). ASRLM has taken up different activities based on the existing non-farm livelihoods interventions found in LTS. Abundance of Raw materials, region wise like Water Hyacinth, Sital Pati, Fruits, Vegetables etc. helped ASRLM to plan the initiatives accordingly.

5.2 EXISTING INITIATIVES

During the last three years focus has been given to promote and upgrade the livelihood through Non-Farm livelihood initiatives. ASRLM has been taken number of initiatives in the non-farm livelihoods sector across the state either through hiring of Technical Service Agencies (TSA) or utilization of CIF by the CBOs. Start-up Village Entrepreneurship Programme (SVEP), the dedicated programme for supporting ecosystem for entrepreneurship has the aim of providing the entire range of services for entrepreneurs; the programme has been started in 3 blocks under 3 districts of Assam. NRETP has components to support the enterprises from the SHG cohort that have achieved certain level of performance and need support to grow further. There are also components to support interventions across the value chain in sectors like handloom and handicraft. Details of the various Non-Farm livelihood initiatives taken under ASRLM have been outlined below:

- The scope of rural women for earning livelihoods in non-farm sector is increasing day by day. Some of the commonly seen practices are handloom, handicrafts, food processing etc. The purpose of weaving for Assamese women is both for self-consumption and market. In every rural household of Assam, a loom was a mandatory scenario. With the changing time, the looms started disappearing from the backyard of rural households. ASRLM has therefore taken several initiatives under **handloom sector** in different areas of the State. **Bamboo Looms** are made of locally available bamboos by the economically weaker individuals. ASRLM is trying to uplift the traditional practice of handloom through improvised “**Maina Automatic Xaal**” which has a larger weaving capacity and better business prospects. Moreover, due to lack of product variation and skill upgradation, the business viability of the products from Assam looms has reduced. Hence, ASRLM has taken up several initiatives like “Development of Handloom Value Chain”, “Enterprise promotion in **Kurabhasa Handloom project**” where the skill development programs were taken up and Common Facility Centers were established. Total 5 blocks have been covered in 5 districts. 1300 SHG women have been trained and engaged under the project with a total income of Rs. 135.09 lakhs.

- **Water Hyacinth** is always a topic of research for making something useful out of it. ASRLM has tied up with NEDFI, the flag bearer of water hyacinth craft for entire North-East and initiated a project which has become a very successful venture in last one year. The water hyacinth has become a known name for all Fair-goer across India. It is being looked upon as one of the most successful sources of sustainable livelihoods in rural areas. A total 600 SHG women from 6 blocks of 6 districts have been trained and engaged under the project with a total income of Rs. 81.38 lakhs till October 2020. Six Common Facility Centers (CFCs) have been established under the project and registration under Cooperative Act have been completed for all the CFCs. By seeing the success, the intervention has been expanded in two more blocks with more than 125 nos. of beneficiaries.
- Menstruation for rural women of Assam is still a taboo and menstrual hygiene is the most neglected area. To cope up with this, ASRLM started a project on **Sanitary Napkin** production and distribution by the rural women and for the rural women. The aim of this project is two faceted – firstly to inject the menstrual hygiene as habit for all rural women and secondly to earn a livelihood by producing and distributing the sanitary napkins. The **“Sakhi”** (name of the sanitary napkins produced by ASRLM) has already become a household name by keeping up the **stree-swabhiman**. Total 7 blocks have been covered in 7 districts. Seven sanitary Napkin Production units have been established and where 109 SHG women are engaged.
- It is almost unbelievable for the rural SHGs to realize their hidden potentials about assembling a solar lamp till ASRLM introduced the multi-faceted project **“Million Solar Urja Lamp (SoUL)”** under its aegis. Total 21 blocks have been covered in 16 districts. 540 SHG women have been trained and engaged under the project with a total income of Rs. 2.98 Crore till September 2020. Total 7.56 lakhs solar study lamps have been distributed among the school students and 225 Repairing & Maintenance Shops have been opened. Till December 2020, 24 SHG women have been promoted as solar entrepreneur and opened solar shop under the brand of S-Smart.
- Availability of pub transport in rural Assam is still a problematic scenario. To minimize this problem, **“Aajeevika Grameen Express Yojana” (AGEY)** has been introduced as one of the sub schemes of Deen Dayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM). Till date, there are 103 nos. of 3 / 4 wheelers running under AGEY in different nook and corners across the state and earning the beneficiaries a monthly income of average Rs. 5,000/- per member.

- Bamboo is in abundance in nature in the state. Assamese people are making various traditional items from Bamboo. However, product diversification and finishing of good products can lead to a better market for the rural SHG women to cater different markets. Keeping that in view, ASRLM has taken up the “**Cane & Bamboo value chain project**”. This project has covered 500 beneficiaries in three blocks namely Chakchaka (Barpeta Dist.), Bihdiya Jajikona (Kamrup Dist.) and Demow (Sivsagar Dist.).
- Assam is blessed with different fruits and vegetables. Due to abundance of raw materials, for developing good quality products like pickles, squash etc. ASRLM has developed a “**Food Processing Unit**” in Dimoria Block of Kamrup (M) district with 100 numbers of beneficiaries.
- “**Pati doi**” (in assamese) is a region-specific plant of Assam and Bengal from which “**Sital Pati**” (**Cool mat**) can be produced. ASRLM has taken technical advice of NEDFi and taken up the project for product diversification and better marketing linkage in two blocks. This project covers 100 beneficiaries from two blocks namely Matia (Goalpara Dist.) & Algapur (Hailakandi Dist.).
- Beatle leaf is hitherto unused raw materials in Assam, which can be utilized to develop plates, bowls, spoons etc. which are eco-friendly in nature. ASRLM has started the initiative of “**Tamul Plate Making**” with 50 numbers of beneficiaries in Amguri block from Sivsagar district.
- During the COVID-19 pandemic, 11,355 nos. of members from 5,635 nos. of SHGs have been engaged in production of doubled layered cotton mask and produced more than 72.14 lakhs of masks. They have earned an amount of more than Rs. 13.22 crores by selling of masks. They have also distributed more than 1.5 lakhs masks for free and 0.64 lakhs to the tea garden areas.

Production without marketing bears no fruit. To teach the rural women marketing is again a challenging task. To meet the challenge some “**Weekly Haats**” are opened in several places of Assam to provide a readymade market for the SHGs and to boost up the confidence of the SHG members It also helps in boosting the entrepreneurship capacity of the SHGs and diminish the interference of middle men. At present there are 29 SHG markets operating in Assam in different days as prescheduled. For the same purpose of focusing on marketing aspects “**Marketing Linkage Programme**” has been initiated by ASRLM for Development of 20 SHG Craft Cluster for promoting SHG products through E-Marketing portal. Further ASRLM have also been making efforts to provide markets to the SHG entrepreneurs through support in packaging of products, linking them with markets through SARAS melas and e-commerce, design interventions though association with institutes like NIFT etc. ASRLM has also initiated one Marketing Linkage Programme to develop 20 SHG Craft Cluster of Assam for promoting of SHG products through E-Marketing portal.

5.3 INTERVENTIONS IN AAP FY 2020-21 UNDER NON-FARM LIVELIHOODS

ASRLM has planned the following interventions in FY 2020-21:

- Based on the experiences of the previous years, ASRLM has taken up the target to cover 1800 SHGs in the FY 2020-21.
- Total target for the SHG members for the FY 2020-21 will be 18000.
- Additional 4 districts will be covered taking the total to 25 districts by March 2021.
- During 2020-21, additionally, 60 blocks and 1000 villages will be covered.
- ASRLM has planned to identify 3600 new enterprises and support 300 new enterprises in the FY 2020-21.
- The target for new CRP-EP has been set as 180.
- 25 numbers of SRPs have been planned to empanel in the FY 2020-21.

5.3.1 Summary of Non-Farm Interventions in 2020-21:

Particulars	Cumulative Progress up to Dec 2019	Expected up to Mar 2020 (FY 2019-20)	Plan for FY 2020-21
Number of SHGs supported under non-farm livelihoods	491	491	1800
Number of SHG Members supported under non-farm livelihoods	2950	2950	18000
No. of districts intervened under non-farm livelihoods	21	21	4
Number of Blocks intervened under non-farm livelihoods	21	21	60
Number of Villages to be covered	100	100	1000
Number of enterprises formed / planned to be formed	95	95	3600
Number of entrepreneurs to be supported (training, marketing, handholding, packaging, etc.)	95	95	300
Number of CRPs-EP working / planned to be selected	0	0	180
Number of SRPs to empaneled / planned to be empaneled	0	0	25
Start-up Village Entrepreneurship Programme (SVEP)			
Number of Blocks	3	3	0
Number of Enterprises	0	45	656
Government Procurement supported by the SRLM			
Number of Enterprises	6	6	14
Number of SHG households supported	600	600	1000

5.4 PROGRESS DURING 2020-21

5.4.A Progress of SVEP implementation:

ASRLM is implementing SVEP with **NRO viz. Entrepreneurship Development Institute of India (EDII)**. Being an Agriculture based state, it is a real challenge for ASRLM to divert the focus of rural poor women to earn decent livelihoods through non-farm sectors from farm-based livelihoods. The major concerns of the ASRLM while piloting the SVEP project was threefold; firstly, missing knowledge ecosystem, secondly, missing incubation ecosystem and thirdly missing finance ecosystem. Apart from these, resource availability, quality, next generation movement etc. are the specific sectoral gaps. Based on the above scenario, ASRLM has started implementing the SVEP in the state of Assam.

Till December 2020, a total of 220 nos. of enterprises have been promoted in all the three SVEP blocks.

Sl. No.	District	Block	No. of Enterprises to be formed by 31 Dec 2020 (cumulative)	No. of Enterprise formed till 31 Dec 2020 (cumulative)	Percentage of Achievement (%)
1	Chirang	Sidli Chirang	175	73	41.7%
2	Darrang	Pub Mangaldoi	175	84	48.0%
3	Kamrup	Hajo	175	63	36.0%
		Total	525	220	41.9%

5.4.B PROGRESS OF AAJEEVIKA GRAMEEN EXPRESS YOJANA (AGEY) IMPLEMENTATION

5.4.B. Brief progress of AGEY implementation

ASRLM had planned to implement AGEY project through Village Organization or Cluster Level Federations existing in the block. The monitoring and the evaluation of the business is the responsibility of the concerned CBO as the success of the business is directly proportionate to the repayment of the loan provided by the higher federation and ensure that the vehicle runs regularly on the defined route on the defined timing. CBO will also ensure that all the legal and statutory documents related to the vehicle are kept updated and valid all the time. ASRLM will also Handhold and monitor the functions of CBOs and the vehicle operator to manage the service in an economically sustainable manner and also report progress to NRLM on monthly basis.

Progress of AGEY till January' 2020:

1. Total District Covered: 16 Nos.
2. Total Block Covered: 32 Nos.
3. Total Vehicle Provided: 103 Nos.
4. Total Cost of Vehicle: Rs. 248.26 Lakhs
5. Total Cost supported under AGEY: Rs. 238.67 Lakhs

5.4.C. PROGRESS OF NATIONAL RURAL ECONOMIC TRANSFORMATION PROJECT (NRETP) IMPLEMENTATION

Activities carried out under One-Stop Facility Centers (OSF) component in FY 2020-21

During 2020-21, Three (3) OSFs had been planned under Udalguri, Nagaon and Tinsukia district for promotion of enterprises under OSF component of NRETP. During 2021-22, the two (2) more OSFs have been proposed under Dhemaji and Hailakandi district. Each OSF will cover four blocks of one district. The Details of the progress under OSF have been mentioned below.

- Nodal CLFs have been identified in all the 20 targeted NTREP blocks.
- Separate bank accounts have been opened in 12 nodal CLFs for operation of Community Enterprise Fund (CEF)
- Enterprise Survey has been completed in all the 20 targeted blocks of 5 NRETP districts.
- The first tranche of Community Enterprise Fund (CEF) @ Rs. 25.00 lakhs per block have been transferred to 12 NRETP block of Udalguri, Nagaon and Tinsukia district.
- Process initiated for selection of training agency for training of BDSPs in all the 5 districts.

Details of activities carried out under the cluster (artisan and sectoral) component in FY 2020-21

- With the help of National Resource Person (NRP) scoping studies have been prepared for three (3) artisan clusters namely Water Hyacinth Craft, Cane & Bamboo Craft and Handloom. clusters have been identified for implementation under NRETP.
- All the three clusters have been approved by the MoRD, Govt. of India for preparation of Diagnostic Study Report (DSR).
- Letter has been issued to Foundation for Development of Rural Value Chains (FDRVC) for preparation of Diagnostic Study Report (DSR) for the approved Handloom cluster under NRETP.

Activities carried out under the incubator component in FY 2020-21

- Preliminary discussions have been going on with two of the agencies in Assam i.e. North Eastern Development Finance Corporation Ltd (**NEDFi**) and Indian Institute of Entrepreneurship (IIE Guwahati) for engagement of Incubator.

5.5. Interventions & Strategies for supporting enterprises in non SVEP and non NRETP blocks.

During the last three years ASRLM has initiated various initiatives to promote Non-Farm livelihoods in the state. During the FY 2021-22, it has been planned to take the existing activities which are currently undertaken by the SHG members. To support the new and existing enterprises the following strategies have been planned.

- Based on the experiences of the previous years ASRLM has taken up the target of covering 9000 SHGs in the FY 2021-22.
- In the same note mentioned above, total target for the SHG members for the FY 2021-22 will be 98,000.
- ASRLM will cover all the 33 districts in the FY 2021-22 for Non Farm interventions.
- ASRLM will extend towards 136 new blocks in the FY 2021-22 totaling to 196 blocks. Out of the total 219 blocks 20 NRETP and 3 SVEP blocks are not covered under Non SVEP and Non NRETP interventions.
- ASRLM will extend towards 10,000 new villages in the FY 2021-22.
- Based on the experiences, ASRLM has planned to identify and promote 10,950 nos. of SHG enterprises in the FY 2021-22.
- Development of pool of 544 nos. of CRP-EP under the 136 selected blocks in the FY 2021-22 totaling to 724 CRP-EPs to support Non Farm activities at ground level.
- 25 numbers of SRPs have been planned to develop in the FY 2021-22.
- To identify the exiting enterprises and potential growth enterprises, enterprise survey will be conducted in the remaining 139 blocks under ASRLM.
- Non-Farm staff will be deployed in the blocks to implement the various activities of field.

5.5.A Interventions to tap government procurement opportunities:

ASRLM has implemented the water hyacinth craft project with 600 beneficiaries in 6 districts of Assam. They are being trained to develop various products from water hyacinth craft. Out of those products ASRLM have provided 1000 Yoga Mats to the Directorate of Aayush, Govt. of Assam during 2019 for celebration of International Yoga Day. The total cost of the product was Rs. 8.00 lakhs.

- ASRLM has targeted a total of 100 numbers of handloom & Handicraft products to enter in the GeM Portal to cater the government procurement.
- 1000 numbers of SHG household will be targeted to be benefitted through the government procurement system.

5.6. MARKETING INITIATIVES

ASRLM has taken various marketing initiatives to promote and sell the SHG products within and outside the states. Some of the initiatives are outlined below:

- ASRLM has been implementing project for promotion of 20 SHG Craft Clusters of Handloom & Handicraft items under ASRLM

- ASRLM has launched the ASOMI website to provide E-Marketing platform for SHG products (<https://www.asomi.biz/>)
- Establishment of SHG Retail Mart in one of the districts and has planned to expand in all the remaining districts of Assam
- Establishment of Women Weekly Market
- Promotion of SHG products through SARAS and other Fair (Within & Out Side State)

Summary of Various Fairs have been mentioned below:

Particulars	Assam
Number of SARAS melas organized under ASRLM till FY 2020-21)	7
Total cost of organizing SARAS melas under ASRLM till FY 2020-21 (in Rs. Lakhs)	245
Total sales in SARAS melas under ASRLM till FY 2020-21 (in Rs. Lakhs)	1080
Number of district and block melas organized under ASRLM during the last three financial years (FY 2017-18 to FY 2019-20)	138
Total sales in district and block melas in the last three financial years (FY 2017-18 to FY 2019-20) (in Rs. Lakhs)	86.85
Total number of SARAS melas, held outside the state, in which the SRLM has participated during the last three financial years (FY 2017-18 to FY 2019-20)	20
Total sales in SARAS melas, held outside the state, in which the SRLM has participated during the last three financial years (FY 2017-28 to FY 2019-20) (in Rs. Lakh)	30.00

5.7 PLAN FOR 2020-21

5.7.A Planning for Start-up Village Entrepreneurship Promotion (SVEP) Implementation

S. No.	Indicators	Cum. Progress up to Jan'21	Targets for FY 2021-22				Total	Exp. cumulative progress till March 2022
			Q1	Q2	Q3	Q4		
A	SVEP							
1	Number of blocks where SVEP is implemented	3	0	0	0	0	0	3
2	No. of DPRs pending with the states	0	0	0	0	0	0	0
3	Number of individual enterprises set up under SVEP	220	500	800	800	400	2500	2720
4	Number of group enterprises set up under SVEP	0	0	15	40	45	100	100
5	CEF transferred to the Nodal CBO (Lakh)	214.84	50	150	100	60	360	574.84
6	Average loan size under CEF under SVEP (Lakh)	27989	30000	30000	30000	30000	120000	147989
7	Number of enterprises receiving bank loans (including Mudra loans)	0	25	40	40	20	125	125
8	Amount mobilized through bank loans (Rs Lakhs)	0	25	40	40	20	125	125
9	Number of enterprises registered under Udyog Aadhaar	0	125	200	200	100	625	625
10	Number of enterprises registered under FSSAI	0	50	80	80	40	250	250
11	Number of SVEP loans being repaid regularly and on time as % of total loans	8%	100%	100%	100%	100%	100%	100%
12	Number of SVEP enterprises performance being tracked in the SVEP software	0	720	800	800	400	2720	2720
13	Number of CRP-EPs under SVEP	45	0	0	0	0	0	45

5.7.B Planning for Aajeevika Grameen Express Yojana (AGEY) Implementation

ASRLM has successfully implemented the “Aajeevika Grameen Express Yojana (AGEY)” in Assam since October 2017. Till December 2020, ASRLM has covered 30 blocks under AGEY with a total of 103 nos. of operational vehicles. ASRLM has proposed to carry out the AGEY in 75 blocks with a total number of 308 additional vehicles. The request letter has been shared with the MoRD, Govt. of India for approval of additional vehicle under AGEY.

5.7.C. Planning for National Rural Economic Transformation Project (NRETP)

Under NRETP, OSF will be established in all the five (5) districts which will provide services to another 3 blocks of the district.

Name of the District	Name of the Block	Existing in 2019-20 or proposed in 2020-21 & 2021-22	Number of Enterprises to be Supported in 2021-22	No. of enterprises to be linked with bank in 2021-22	No. of enterprises to be supported through CIF in 2021-22	No. of enterprises to be supported through CEF in 2021-22
UDALGURI	Majbat	2019-20	100	10	10	80
UDALGURI	Udalguri	2019-20	100	10	10	80
UDALGURI	Rowta	2019-20	100	10	10	80
UDALGURI	Bhergaon	2019-20	100	10	10	80
Nagaon	Raha	2020-21	100	10	10	80
Nagaon	Dolongghat	2020-21	100	10	10	80
Nagaon	Lawkhowa	2020-21	100	10	10	80
Nagaon	Brahampur	2020-21	100	10	10	80
Tinsukia	Sadiya	2020-21	100	10	10	80
Tinsukia	Kakopathar	2020-21	100	10	10	80
Tinsukia	Guijan	2020-21	100	10	10	80
Tinsukia	Itakhuli	2020-21	100	10	10	80
Dhemaji	Dhemaji	2021-22	50	5	5	40
Dhemaji	Sisiborgaon	2021-22	50	5	5	40
Dhemaji	MSTD	2021-22	50	5	5	40
Dhemaji	Machkhowa	2021-22	50	5	5	40
Hailakandi	Hailakandi	2021-22	50	5	5	40
Hailakandi	Algapur	2021-22	50	5	5	40
Hailakandi	Lala	2021-22	50	5	5	40
Hailakandi	Katlicherra	2021-22	50	5	5	40

5.7.D Other Non-Farm Interventions Planned for FY 2021-22:

Total districts identified for intervention in FY 2021-22	33
Total number of non-SVEP and non-NRETP blocks which will be covered under non-farm activities in FY 2021-22	136
Total number of villages to be covered	10,000
Total number of SHG households to be covered for enterprise support (new + existing) in non-SVEP and non-NRETP blocks in FY 2021-22	10,950
Number of non-farm SRPs to be empanelled in FY 2021-22	25
Number of CRPs-EP that the SRLM will select in FY 2021-22 to support non-farm activities in non-SVEP and non-NRETP blocks and districts	544
Number of CBO leaders who will be trained on supporting and monitoring non-farm interventions in non-SVEP and non-NRETP blocks	1000
Number of SRLM professional team members (from SMMU, DMMU, and BMMU) to be oriented	100

5.8. Strategies for Implementation of Non-Farm Interventions

5.8.A. Development of pool of SRPs for non-farm initiatives

ASRLM has planned to develop a pool of 25 numbers of State Resource Persons (SRPs) for non-farm initiatives. Out of which 20 will be in house and 5 will be from the open market. Based on the relevant background and experience, ASRLM will develop the in house SRP Policy as per the guidelines of the SRP. 20 % numbers of SRPs, who will be taken from the open market will also be developed adhering the guidelines of the SRP.

5.8.B. Development or enhancement of the pool of CRP-EPs in non-SVEP and non-NRETP blocks

Based on the inhouse monitoring system namely Livelihood Tracking Software and Enterprise survey, ASRLM will firstly map the resource of Enterprises which can be further scaled up. Based on these ASRLM will select 136 blocks and the process for selection of 544 CRP-EPs (4 per block) as per the guidelines of SVEP project.

5.8.C. Development or enhancement of the pool of Mentors in non-SVEP and non-NRETP blocks

After the successful implementation of the SVEP projects, SMMU will decide where non-farm activities are happening in large numbers. Based on the observations, mentors will be selected in those BMMUs. The process will be replicated in the non SVEP Blocks as done in the SVEP blocks.

5.8.D. Capacity building of professional team from SMMU, DMMU and BMMU

- ASRLM staff at State, District and Block level will be trained by the SRPs developed under non-farm on various technical aspects of non-farm interventions.

- Exposure visit for the ASRLM officials have been planned for outside states where Non-Farm activities are going in formalized way.
- Orientation workshop on Non-Farm livelihood activities has been planned for the officials.

5.8.E. Capacity building of CBO leaders to monitor Non-farm interventions

- ASRLM will organize proper training for the CBO leaders by the expert team developed for the purpose.
- ASRLM will organize the exposure tour of the CBO leaders to the successful enterprises to know the whole process.
- ASRLM will document the success stories of the enterprises which can pave way for many more to showcase in front of the CBO leaders.

5.8.F. List of potential organizations that can be partnered for training SHGs, entrepreneurs, CBO leaders etc.

- Indian Institute of Entrepreneurship (IIE)
- North Eastern Development Finance Corporation Ltd. (NEDFi)
- Krishi Vigyan Kendra (KVK)
- Hiring Technical Training Institutes

5.8.G. Planning for tapping government procurement opportunities

Planning of interventions to tap demand within government departments.

- Dept. of Aayush, Govt. of Assam- Supply of Yoga Mat during celebration of International Yoga Day.
- Department of Tourism, Govt. of Assam- Supply of Traditional Handloom & Handicraft Products to the Souvenir shops maintained by Assam Tourism Dept.
- Office of the Deputy Commissioner, DRDA, Zila Parishad, Govt. of Assam- Supply of Traditional Handloom & Handicraft Products for felicitation & Mementos.
- Department of Tourism, Govt. of Assam- Home Stay facility to be established, owned & Managed by SHGs / VOs / CLFs near tourist hot spots in Rural Assam with focus on promoting Rural Tourism.

CHAPTER - VI

SOCIAL DEVELOPMENT AND SOCIAL INCLUSION

6.1 Social Inclusion: Baseline Study

In order to identify the SHG members who fall under the Person with Disabilities (PWD) and Elderly category, a baseline study will be conducted with a focus on helping them with a suitable livelihood activity and also extend support to them with the benefit of various Government schemes. The base line study will be conducted in 32 MCLFs (12 MCLFs from DAY-NRLM and 20 MCLFs from NRETP). The rationale behind the survey will be to list out such SHG members and mainstream them so that they too can become productive and self-sufficient by themselves like other people of their vicinity. The findings and recommendations of the study will help ASRLM to prepare and implement special initiatives for Social Inclusion and strategize ways of bringing them to the mainstream by providing a suitable livelihood option.

6.2 Promotion of PWD and Elderly SHGs as E SHGs:

Under Social Inclusion at least one ESHG will be formed in the MCLFs in this financial year. The MCLFs from all NRETP blocks and 12 MCLFs from NRLM are targeted for one such type of SHGs as ESHGs. Moreover ESHGs will be targeted for all 219 blocks under generalise approach.

6.3. Three days comprehensive residential training of 4238 Jeevika Sakhis on FNHW.

Social Development-Jeevika Sakhis (SD-JS) have been developed 20 per block in all 219 blocks of ASRLM. As of now there are 876 SD- JS who have received basic FNHW training. As the scope of FNHW is vast and has various dimensions, a comprehensive training on FNHW to the Jeevika Sakhis is required so that they can guide the CBOs and converge with various Departments for support. A three-day residential training for 4238 Jeevika Sakhis is proposed at the District level. Refresher training of Staff is proposed with the help of NRP and NIRD so that they can train the Jeevika Sakhis in a cascading mode.

6.4 Development of 4238 Community Cadres on Gender:

A core team for gender has been already developed yet a pool Jeevika Sakhis also needs to be developed. Though the Gender Sensitization or Gender mainstreaming capacity building have started and training has been imparted to Jeevika Sakhis of selected CLFs yet there is a need to train the Community Cadres on Gender in two spells and carry forward the Institutional Mechanisms process by extending support to the CLF and VO SACs, Gender Forums and Gender Point Persons. The selected CLFs which have already received basic training will be supported by the Master Trainers in their SHG and Members level trainings. In this regard, 4238 Jeevika Sakhis will be trained. Training support will be provided from NIRD and/or NRP.

6.5 Vulnerability Reduction Fund (VRF) to 7600 VOs:

VRF is released to the VOs to address vulnerability issues faced by the SHG members as well as the community at large. Vulnerable group experience a higher risk of poverty, social exclusion, discrimination and violence ethnic minorities, migrants, people with disabilities,

isolated elderly people and abandoned and orphan children, riot victims, victims of natural calamity etc. This group of people needs special intervention in terms of special funds. 1481 VOs have received the VRF- first installment till date. A majority are yet to receive. Thus, keeping this in mind the disbursement of the 2nd Installment of Vulnerability Reduction Fund (VRF) in VOs under 32 CLFs (having Gender and FNHW interventions) and Disbursement of the 1st Installment of Vulnerability Reduction Fund (VRF) to more Village organizations, a total of 7600 VOs across the state receiving VRF is hereby proposed. This year the process of restructuring the VRF guidelines is already in process. Checking the eligibility of the actual beneficiary as per various social categories and issues of vulnerability as to be taken in account which disbursing the VRF. Some monitoring mechanism is also proposed to be introduced in terms of a policy to regulate the utility of the VRF and maintain transparency.

6.6 DEVELOPMENT OF 6 MODEL CLFS WITH SOCIAL INCLUSION INITIATIVE: (For initiatives /assistance towards Elderly Women and PWD Women.)

After the base line survey is done 6 CLFs (3 NRLM and 3 NRETP blocks) are to be developed as CLFs who will take up activities of social inclusion for PWD and Elderly people. Deployment/Engagement of NRO and NRP in the capacity building programmes, Refresher Training of Staff, preparation on an operational Strategy is in the pipeline.

6.7 32 CLF SAC Members will undergo 3 days training on FNHW:

According to the NFHS-5 data, in Assam Only 50% of mothers in Assam received at least four ANC visits, Anemia amongst Pregnant women 15-49 years (<11.0 g/dl)-65.9%, Health Insurance Coverage in Rural Areas of Assam -10%. Keeping all this in mind we see that majority of our SHG members fall under these parameters and are also beneficiaries of various Govt. Schemes. Thus, awareness and initiatives on FNHW component becomes important in order to make livelihoods sustainable through inculcating better health seeking behaviors and promoting convergence with line Departments.

Social Action Sub-committee is one of the most important sub-committees of VOs and CLFs. Like the previous years, the VO- SAC members will be trained in basic FNHW for 3 days so that they can realize their roles and responsibilities in the CBOs and strategize ways to improve their health, nutrition and health components through convergence with various line Departments. This training is carried out by trained Social Development-Jeevika Sakhis. The target is set on a monthly basis. Modules are already developed.

6.8 32 MCLFs SAC (members) will undergo 3 days training on Gender Sensitization.

According to the NFHS-5 data, in Assam Women age 20-24 years married before 18 years is 31.8 % and Women age 15-19 years who are already mothers or pregnant at the time of survey is 11.7 %. Only 75.4 % of rural women are literate and 32% women have reported of experiencing domestic violence. Women empowerment in true sense can only be attained through holistic development of women. In this venture the Social Action Sub-committee (VO SAC) is one of the most important sub-committees of VOs and CLFs to take forward the empowerment of each and every woman in the CBOs. Like the previous years, the VO- SAC members will be trained in basic Gender Sensitization for 3 days so that they can realize their roles and responsibilities in the CBOs

for overall women empowerment and minimize gender related violence. This training is carried out by trained Social Development-Jeevika Sakhis (SD- JS) .The target is set on a monthly basis. Modules are already developed.

6.9 Training of 4 days of 8500 Gender Point Persons (GPPs)

Gender Point Persons (GPPs) are the active SHG members who currently do not hold the position of President, Secretary and Book Keeper in the SHG. She is articulate and has a passion to work for women issues. Having a minimal amount of literacy, she is preferably a SHG member belonging to a marginalized community who herself is a survivor/victim/has personal experience on issues related to gender. After the EC members of CLFs are trained the Gender Point Persons (GPPs) are identified and trained for 4 days. 8500 GPPs identified from CLFs are proposed to be trained in the year 2021-22 in the 1st, 2nd, 3rd and 4th Quarter. Under NRLM, 4000 GPPs and under NRETP 4500 GPPs will be trained. Identification of GPP, re-orientation of Community Cadres and EC members and a training calendar will be prepared.

6.10 Orientation of 32 Gender Forums

Gender Forum is a collective of people of a particular locality consisting of CLF Executive members, Gender Point Persons, SAC members of VOs, Jeevika Sakhis, Prominent personalities like Village Head Men, Panchayat Representatives, School Teachers, Health Functionaries like ASHA, ANM, Medical Officers, Lawyers, Police, Anganwadi Workers etc., to provide a safe and supportive environment in which issues relating to Gender can be discussed and resolved. The Gender Forum enables networking so that the SHG members can solve the issues they face as individuals or as a collective and attain justice on the issues. In due course of time, Gender Forum can establish Gender Justice Center which is kind of a short term shelter for victims of gender-based violence. A major activity of the Gender Justice Center is to support, rehabilitate and seek justice for them. (*Gender Forum is an institution parallel to and run by the CLF and is not meant to overpower the CLF. It can also be termed as convergence forum where unanimous decision can be taken*).

32 CLFs which have already completed EC member trainings and GPP trainings are to form the Gender forums and organize quarterly meetings. Out of 32 CLFs, 20 will be formed under NRETP and 12 will be formed under NRLM. Facilitation support to conduct the meetings effectively is proposed. Constitution of the forum, District level and Block Level Stake holders' meetings, field level meeting will be held with the CLF members. 1st Quarter Meeting will be anchored by ASRLM officials, 2nd, 3rd and 4th Quarter meeting will be followed.

6.11 Two (2) days SHG Training on Dashasutra (Special emphasis on the 4 SD Sutras) and Gender Sensitization of 2,20,000 SHGs with emphasis on FNHW)

The *Dasasutra* that is followed by SHG has some significant meaning; among these sutras the last five give more importance towards Social Development. Therefore, provision is kept to impart training to SHGs. Aspects of Gender Sensitization will also be included in this training session. SD- JS will conduct the trainings. Module has been already developed. Staff orientation, Community Cadres Refresher trainings and Training Calendar will be completed in 2021-22.

6.12 3 days Residential Training of 4238 JS on FNHW

The Jeevika Sakhis will undergo a 3-day residential training on FNHW. These members will be responsible to take forward the FNHW initiatives within their CLFs. NRP support, reorientation of Staff is proposed. Module already available

6.13 Exposure visit Master Trainers (Community Cadres and Staff -25 nos.)

In order to study and replicate the activities and initiatives undertaken by the CBO of other states like Bihar, Chhattisgarh, Jharkhand, Telangana, Maharashtra etc. under NRLM, an exposure visit is proposed for Master Trainers (Community Cadres and Mission Staff). Selection will be based on the assessment of productivity and assistance for the development of FNHW and Gender activities in ASRLM

6.14 Grievance Redressal Mechanism at Model CLF

In order to address different grievances raised by women faced by them in their day to day life, i.e.; domestic violence, sexual abuse, corruption charges etc, ASRLM proposed one Grievance Redressal Mechanism in line with the Gender Forum at already established 32 Model CLFs. These committee will be strengthened by capacitated them with different demand driven trainings and in convergence with different Departmental experts.

Activity Calendar:

Sl. No.	Head	Sub-Activity	Quarterly Physical Target				
			Q1	Q2	Q3	Q4	Total
1	NRLM	Exposure Visit	0	0	25	0	25
2	NRLM	Engagement of NRPs, SRP and Resource Persons from Line Deptt. & Organization	1	1	1	1	4
3	NRLM	Development of 3 Model SI-CLF (PWD and Elderly)	1	2	0	0	3
4	NRETP	Development of 3 Model SI-CLF (PWD and Elderly)	1	2	0	0	3
5	NRLM	Development of multi sectorial convergence committee (12 MCLF) on FNHW	2	5	5	0	12
6	NRETP	Development of multi sectorial convergence committee (20 MCLF) on FNHW	2	7	8	3	20
7	NRLM	Development Gender Forum (12 CLF on FNHW)	2	5	5	0	12

8	NRETP	Development Gender Forum (20 CLF on FNHW)	2	7	8	3	20
9	NRLM	GPP Training	0	4500	4000	0	8500
10	NRLM	Orientation of Gender Forum of 12 CLF (5100)	100	2500	2500	0	5100
11	NRETP	Orientation of Gender Forum of 20 CLF (1000)	100	350	400	150	1000
11	NRLM	2640000 SHG members training on Dasasutra	60000	72000	72000	60000	2640000
12	NRLM	3 days residential Training of 4238 JS on FNHW	1000	1238	1000	1000	4238
13	NRLM	3 days residential Training of 4238 JS on Gender	1000	1238	1000	1000	4238
14	NRETP	3 days Training of 20 CLF SAC on FNHW (400 members)	40	140	160	60	400
15	NRETP	3 days Training of 20 CLF SAC on Gender (400 members)	40	140	160	60	400
16	NRLM	3 days Training of 12 CLF EC SAC on FNHW (240 members)	40	100	100	0	240
17	NRLM	3 days Training of 12 CLF EC SAC on Gender (240 members)	40	100	100	0	240
18	NRLM	Disbursement of VRF	3000	3000	1600	0	7600
19	NRLM	Grievance Redressal Mechanism at Model CLF	0	12	10	10	32

6.15 UNIVERSALIZATION OF CONVERGENCE INITIATIVES

a. Expansion of PRI-CBO Convergence Project

1. Saturation of 16 Blocks :

PRI-CBO convergence project is currently ongoing in 78 GPs and 3 VDCs in 19 blocks across 10 districts of Assam. In each block one cluster (4-5 GPs) is currently active under PRI-CBO Convergence project. For the financial year 2020-21, all the remaining GPs under these 16 blocks will be a part of PRI-CBO convergence project (3 blocks which are Schedule VI and are VDCs will continue the existing project till June 2021). There will be new 149 GPs in these 16 blocks during

saturation. The key people supporting in saturating PRI-CBO convergence project in existing blocks will be the Phase I internal mentors who have more than two years of experience working as internal mentors, the LRGs from respective GPs along with Jeevika Sakhis and the Social Action sub committees of VOs.

2. New 15 Blocks in 06 Districts

15 blocks will be taken up as second phase of expansion of PRI-CBO Convergence project in Assam during the financial year 2020-21. The key people supporting the project in this scale up plan will be the Internal mentors from Resource blocks, LRGs from the respective panchayats along with Jeevika Sakhis and the Social Action sub committees of VOs. Kudumbashree NRO will be providing technical assistance and training to the cadre and the SHG network regarding the project and its activities. External mentors will be placed at district/block level being in charge of one or more blocks.

Internal mentors will be placed at the block level being in-charge of the project panchayats of the respective blocks. As the initiation, the project will be implemented only in one cluster of each block, which have average of 5 Gram panchayats/VCDC/VDC.

Coverage Plan

No of Districts	No of Blocks
06 (New districts)	15 (New blocks)
08 (For saturation)	16 (For saturation)

b. Preparation of VPRP and integration in GPDP in all Blocks

Roll Out Plan for FY 2021-22	Total (till March, 2022)	VPRP expected to be Implemented
Districts	33	33
Blocks	219	219
Number of GPs	2707	2707
Number of SHGs	304157	297206 (98%)
Number of VOs	19410	18474 (95%)
Number of CLFs	702	676 (96%)
Number of Model CLFs	15 NRLM & 20 NRETP	35 (100%)

c. Participation of CBOs in GPDP and Gram Sabhas in all Blocks

ASRLM developed its customized Demand Plan (Village Poverty Reduction Plan) and following steps were institutionalized across all blocks:

- Sharing of guidelines from Department of P&RD with Panchayats
- Formation of WLPFT, GPPFT and working groups
- Training to the task forces
- 1st GPDP Gram Sabha
- Primary data collection from each household by WLPFT and mapping ward level demands in Ward Sabha
- Consolidation of ward wise DSR
- 2nd GPDP Gram Sabha - Presentation by Line departments on each scheme
- Sitting of GPPFT to finalize the five-year plan, annual action plan and so on
- 3rd GPDP Gram Sabha - Presentation and approval of AAP and Low cost / no cost plans

This FY 2021-22 also, ASRLM will coordinate with SIPRD and NRO Kudumbashree for sensitization and planning preparation of VPRP across Assam. During FY 2020-21, 2135 GPs prepared Village Poverty Reduction Plan (VPRP) and 6187 cadres, 261278 SHGs and 16315 VOs were imparted concept seeding trainings. Till December 2020, 530 CBO Plans have been incorporated into GPDP.

Strategic mobilization plans will be undertaken for 100% participation and inclusion of CBO Plans in GPDP.

d. Convergence with flagship schemes & programmes

Various Stakeholders, Line Departments will be coordinated for incorporation of benefits under State Flagship programmes like Swanirbhar Nari-Atmanirbhar Axom, Housing Scheme under PMAY-G, Electricity Connection, LPG Connection, Job Card, Insurance, Widow Pension Scheme, Old Age pension Scheme, Health Card -Atal Amrit Card, Ayushman Bharat Card, Ration Card, Toilet, Community Work demand through Job Card under MGNREGA Scheme in VPRPs prepared and further envisaged to incorporate in GPDPs.

e. Special Project:

1. Development of Resource Blocks/ Model PRI-CBO Convergence Blocks

Resource blocks will act as Model Blocks for PRI-CBO Convergence project. These blocks will be strengthened as Resource blocks for PRI-CBO convergence project because of the following results emerged out of the project:

- Capacitated local cadre who can support the model in their own blocks and also be used in scaling of the model in other blocks
- A robust institutional structure for enabling convergence and participatory governance at the GP level
- CBOs emerging as a service delivery agency
- Active VOCCs
- Active participation in the preparations of VPRP from 2018
- Active convergence with different departments
- Nurturing innovative action by local communities
- Poverty reduction plan prepared by CBO and its acceptance by various stakeholders

- No Plastic GPs and 100% Female Literacy will be the sub themes of intervention

The proposed Resource Blocks are Barhampur (Nagaon), Bajiagaon (Nagaon) and Dhekiajuli (Sonitpur).

2. Swachh Khowa Pani Yojana

'Swachh Khowa Pani Yojana' (SKPY) is a pathbreaking initiative where low cost Water Purification Units are be set up in villages/labour lines of Tea Gardens. Till date 36 such unit are running successfully. These units are intended to be 100% community managed, specially by the SHGs residing in these tea gardens.

The community taking ownership of their very own water system and do not depend on the supplied water system only. The SHGs are motivating their households and rest of the villagers on the use of pure drinking water and thrive for a healthy lifestyle. Ailments and diseases due to intake of unsafe water is significantly declining in these areas.

ASRLM is now envisaging to expand 20 more such units in 20 selected CLFs. Necessary budget for Technical Support and Installation of Units (approximately 1000 lt per day) has been kept during FY 2021-22.

f. Developing immersion sites for operationalization of integrated VPRP into GPDP plans in PRI-CBO Convergence Blocks and MCLFs:

The proposed Resource Blocks are Barhampur (Nagaon), Bajiagaon (Nagaon) and Dhekiajuli (Sonitpur) will eventually be developed as immersion sites for operationalization of integrated VPRP into GPDP plans in these 3 PRI-CBO Convergence Blocks under 20 Model CLFs (1 NRETP MCLF and 2 DAY-NRLM MCLF).

CHAPTER – VII

HUMAN RESOURCE & PERFORMANCE MANAGEMENT SYSTEM

7.1 Progress during 2020-21

NRETP

Current Manpower Status of ASRLMS under NRETP is as shown below -

Unit	Approved	In Position	Percentage	Remarks
SMMU	18	17	94%	-
DMMU	5	5	100%	-
BMMU	100	96	96%	-
Total	123	118	96%	-
=				

During FY 2020-21, a total of 40 nos. of staff have been recruited in various positions under NRETP as per details below.

Unit	Target for FY 2020-21	Achievement in FY 2020-21	Percentage of Achievement	Remarks
SMMU	14	14	100%	-
DMMU	5	5	100%	-
BMMU	21	21	100%	-
Total	40	40	100%	-
=				

Current Manpower Status of ASRLMS under NRLM is as shown below -

Unit	Approved	In Position	Percentage	Remarks
SMMU	32	26	81%	-
DMMU	221	184	83%	-
BMMU	1559	951	61%	-
Total	1812	1161	64%	-
=				

DAY - NRLM

During FY 2020-21, a total of 78 nos. of staff have been recruited in various positions under NRLM as per details below.

Unit	Target for FY 2020-21	Achievement in FY 2020-21	Percentage of Achievement	Remarks
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SMMU	9	5	56%	
DMMU	39	6	15%	
BMMU	663	64	10%	
Total =	711	75	11%	

(i) Plans for FY 2021-22**NRETP**

As per NRETP Human Resource Advisory, ASRLM has already recruited staff under NRETP. However, 1 (one) vacancy in the position of Project Executive (Model CLF) and 4 (four) vacancies in the position of Block Coordinator (Non Farm), arising on account of resignation, shall have to be filled in during FY 2021-22.

Unit	Required Position	In position	Vacant Position	Positions to be filled in FY 2021-22
SMMU	18	17	1	1
DMMU	5	5	0	0
BMMU	100	96	4	4
Total =	123	118	5	5

NRLM

Targets for recruitment in the FY 2020-21 could not be met due to COVID-19 pandemic. However, those have been taken in FY 2021-22.

Unit	Required Positions	In position	Vacant Position	Positions to be filled in FY 2021-22
SMMU	32	26	6	5 *
DMMU	221	184	37	37
BMMU	1559	951	608	608
Total =	1812	1161	651	650

* 1 position of Additional Mission Director who is deputed from Govt. of Assam.

iii) Strategy and Plan for providing Maternity leave and benefits, Provident Fund, Gratuity, Insurance (ESIC etc.)

- a) **Maternity Leave and Benefits:** 180 days Maternity Leave with pay is allowed to eligible employees of the Mission as per provisions of Maternity Benefit Act.
- b) **Employees Provident Fund:** ASRLM has covered the contractual staff under the benefits of Employees Provident Fund and Miscellaneous Provisions Act 1952.
- c) **Gratuity:** Presently, the employees of the Mission are not getting the benefits under Gratuity Act, 1972.
- d) **Insurance:** ASRLM has covered all the contractual staff under Mediclaim Insurance subject coverage upto Rs. 2.50 Lakh and accidental insurance of Rs. 5.00 Lakh.

iv) Operationalization of PMS

ASRLM has Performance Management System (PMS) in place to evaluate the performance of staff, based on which renewal of contract of respective staff are done.

v) Strengthening and capacity building of ICC and GRM

The members of ICC AND GRM formed in ASRLMS were provided training for their capacity building in institutes like the National Institute of Public Cooperation and Child Development, Regional Centre, Guwahati. However, owing to the outbreak of pandemic in 2020, officials could not be nominated to training programmes last year.

CHAPTER – VIII

MIS and M & E

8.1 DEVELOPMENT OF MONITORING PROTOCOLS FOR HIGHER ORDER INSTITUTIONS

MIS based monitoring mechanism is already in place in ASRLM. Apart from MIS portals of NMMU, ASRLM has developed various MIS systems for monitoring of physical performances on various key parameters, payment of community cadres, livelihood interventions, financial inclusion etc.

ASRLM has emphasized on Livelihoods Tracking System (LTS) to track the incremental income of SHG members from their various livelihoods activities. In this FY 2021-22, Livelihoods Tracking System Software will be upgraded and a new module i.e. *Android based Livelihoods Tracking Survey Tool* will be added, which was done earlier through manual printed questioner. Also, ASRLM is planning to validate the captured data in Livelihoods Tracking System (LTS) through a 3rd party agency preferably by NIRD for authenticity.

8.2 INSTITUTIONALIZATION OF VO/CLF MIS

As communicated on various forum by MoRD, Govt of India that the team of NMMU, NRLM is working to develop a comprehensive MIS on VO/ CLF activities and transactions. ASRLM will adopt the MIS as and when it will be on board.

8.3 MONITORING & EVALUATION

To strengthen M&E in terms of Personnel, System & Environment, ASRLM will follow the guidelines of MoRD in FY 2021-22 as earlier.

A few demands driven studies is proposed by the thematic verticals in FY 2021-22 as follows:

- i) An analytical study on utilization of RF, CIF, Bank Loan & Capital Subsidy on SHG members before and after receiving the benefits.

CHAPTER - IX

PROCUREMENT AND FINANCIAL MANAGEMENT

9.1 PROCUREMENT

ASRLM will follow procurement norms of the World Bank under NRETP. For procurement under DAY-NRLM, norms of ASRLM/NMMU will be followed.

ASRLMS will adopt the Community procurement Manual for procuring Goods, Works, Consulting, Non-Consulting Services at the Producer Enterprise Level. The Procurement Committee comprising members of Producer Enterprises and SRLM will be constituted for such reviewing, examining and finalizing the procurement at the PE level. ASRLMS will provide technical and handholding support in the procurement process to the said Producers Enterprise.

9.2 FINANCIAL MANAGEMENT

ASRLMS has implemented Project Financial Management Software (PFMS) in all Units (State & Districts) for efficient fund flow management. The fund (Both Central and State share) received from State Exchequer is released as per approved budget to respective Districts Mission Management Unit (DMMUs) for onward release to Blocks. The District Mission Management Unit (DMMUs) submits the compiled fund requisition of the entire district to the State in quarterly basis. The State Unit on assessing the quarter wise fund utilization of the District and approved district wise budget releases the fund to the districts.

ASRLMS has implemented Tally ERP.9 Software for proper accounting system in all 33 District Mission Management Units and State Unit which enabled ASRLMS for proper recording and compilation of financial information.

ASRLMS has engaged CA Firm as Financial Management Technical Support Agency for preparation of Financial reports (IUFRR, SOE, BRS), filing of quarterly returns, GST Monthly returns, Book Entry, Technical support in Tally synchronization to Districts Team).

FMTSA will be hired as per procurement norms approved by the World Bank.

Table - 1

Human Resource under DAY-NRLM

Status - FY 2020-21					Plan for FY 2021-22				
Sl	Positions	No of position approved in AAP	Position filled	Vacant position	No of position required	Q1	Q2	Q3	Q4
SMMU									
1	State Mission Director	1	1	0	0				
2	Additional Mission Director	1	0	1	1				
3	Chief Financial Controller	1	1	0	0				
4	COO	1	1	0	0				
5	SPM- Farm Livelihoods, NTFP, Organic, Livestocks	1	1	0	0				
6	SPM- Non-Farm Livelihoods	1	1	0	0				
7	SPM- Financial Inclusion	1	1	0	0				
8	SPM- Social Mobilization, Institution Building & Capacity Building	1	1	0	0				
9	SPM-Human Resources	1	1	0	0				
10	SPM-Financial Management	1	1	0	0				
11	SPM-MIS & Monitoring & Evaluation	1	1	0	0				
12	PM- Farm Livelihoods (NTFP, Organic, Livestocks)	1	1	0	0				
13	PM- Non-Farm Livelihoods	1	0	1	1	0	1	0	0
14	PM- Financial Inclusion	1	1	0	0				
15	PM-Social Mobilization & Institution Building	1	1	0	0				
16	PM- SISD, FNHW, Convergence & Gender	1	1	0	0				
17	PM- KMC	1	0	1	1	0	1	0	0

18	PM- Human Resources	1	0	1	1	0	1	0	0
19	PM- Finance & Procurement	1	1	0	0				
20	Project Executive- Human Resources	1	1	0	0				
21	Project Executive- Finance & Accounts	1	1	0	0				
22	Project Executive- Monitoring & Evaluation	1	0	1	1	0	1	0	0
23	Project Executive- MIS	2	1	1	1	0	1	0	0
24	Project Assistant- Livelihoods & Marketing	1	0	1	1	0	1	0	0
25	Project Assistant- SISD	1	1	0	0				
26	Accounts Assistant	3	3	0	0				
27	MIS Assistant	1	1	0	0				
28	Support Staff	2	2	0	0				
Sub total		32	25	7	7	0	6	0	0
DMMU- Number of districts with intensive implementation									
1	District Project Manager	33	31	2	2	0	2	0	0
2	DFE- Social Mobilisation, Institution Building and Capacity Building	33	33	0	0				
3	DFE- Financial Inclusion	33	23	10	10	0	10	0	0
4	DFE- Livelihoods & Marketing (Farm)	33	24	9	9	0	9	0	0
5	DFE- Livelihoods & Marketing (Non-Farm)	10	0	10	10	0	10	0	0
6	District MIS Manager	33	30	3	3	0	3	0	0
7	District Accounts Manager	33	29	4	4	0	4	0	0
8	Junior Assistant	5	5	0	0				
9	Office Assistant	8	8	0	0				
Sub total		221	183	38	38	0	38	0	0
BMMU- Number of blocks with intensive implementation (219 Blocks)									
1	Block Project Manager	219	216	3	3	0	3	0	0
2	Block Coordinator	876	503	373	373	0	373	0	0
3	Block Accountant	219	151	68	68	0	68	0	0

4	MIS Executive	219	57	162	162	0	162	0	0
5	Office Assistant	26	26	0	0	0	0	0	0
Sub total		1559	953	606	606	0	606	0	0
TOTAL		1812	1161	651	651	0	650	0	0

Table - 2
Human Resource under NRETP

S. No.	Position*	Positions Required	Proposed Positions	Positions Filled (Y/N)	If No, Recruitment Method	Timeline (Indicate the month)
State Mission Management Unit						
1	Senior Technical Expert/SPM - Value chain & forward linkage	1	1	Y		
2	Senior Technical Expert/SPM - Enterprise Promotion	1	1	Y		
3	Senior Technical Expert/SPM- Digital Finance	1				
4	Senior Technical Expert/SPM- Social Management Framework & Gender	1	1	Y		
5	Technical Expert/PM- Capacity Building for Model CLF	1	1	Y		
6	Technical Expert/PM - CLF strengthening	1				
7	Technical Expert/PM - Digital finance	1	1	Y		
8	Technical Expert/PM - Insurance/pension	1	1	Y		
9	Technical Expert/PM- Forward Linkage	1	1	Y		
10	Technical Expert/PM - Organic village clusters	1	1	Y		
11	Technical Expert/PM - Livelihoods training and capacity building	1	1	Y		
12	Technical Expert/PM-Enterprise Promotion	1	1	Y		
13	PE - Model CLF	1	1	N	Direct Recruitment	August, 2021
14	Young Professionals (1 for MCLF , 1 for CB, 1 for SMF and Gender, 1 for FNHW , 2 for Livelihoods(farm), 1 For Non- Farm)	7	7	Y		
District Mission Management Unit						
15	District Technical Expert/District Enterprise Fellows	5	5	Y		
Block Mission Management Unit						

16	Block co-ordinator - Forward Linkage	20	20	Y		
17	Block co-ordinator - Organic farming	20	20	Y		
18	Cluster co-ordinator - Organic farming	20				
19	Block co-ordinator- Financial Inclusion	20	20	Y		
20	Block Coordinator- Non Farm	20	20	Y	4 resultant vacancies; Direct Recruitment	August, 2021
21	Block Enterprise Coordinator	20				
22	Block Enterprise Executive	20				
23	Young Professionals (1 YP for Model CLF)	20	20	Y		

Table - 3

Targets under Social Mobilization, Institution Building & Capacity Building under DAY-NRLM

S. No.	Indicators	Cum Progress up to Jan'21	Targets for FY 2021-22				Total	Exp. cumulative progress till March 2022
			Q1	Q2	Q3	Q4		
A.	Outreach (including model CLF areas)							
1	Number of new Districts in which Intensive Strategy shall be Implemented	33	0	0	0	0	33	
2	Number of new Blocks in which Intensive Strategy shall be Implemented	219	0	0	0	0	219	

3	Number of new Gram Panchayats in which intensive strategy shall be initiated	2537	155	0	0	0	155	2707
4	Number of new villages in which intensive strategy shall be initiated	21890	3892	3892	0	0	7783	29708
B.	SHGs and Households (including model CLF areas)							
5	Number of new SHGs promoted under NRLM	114737	1390	1390	0	0	2780	119999
6	Number of other SHGs brought into NRLM fold (after revival/ strengthening/ compliance checks)	176266	2085	2085	0	0	4171	184159
7	Total number of SHGs under NRLM fold	291003	3476	3476	0	0	6951	304157
8	Total Households mobilized into all SHGs	3131560	37398	37398	0	0	74795	3273100
9	No of PVTG HHs mobilized						0	0
10	Number of SHGs having Saving Bank Account	275259	10974	10974	0	0	21947	297206
11	Number of trained CRPs deployed	4238	80	0	0	0	80	4318
12	Number of SHGs provided basic training	294773	3476	3476	0	0	6951	301724
13	Number of trained SHG Bookeepers deployed	291003	3476	3476	0	0	6951	297954
14	Number of SHGs audited (internal)	14922	28228	141142	112914	0	282284	297206
15	Number of SHGs following Panch Sutra	247596	10072	20143	20143	0	50358	304157
16	Number of SHGs prepared MIP/MCP more than once	7741	14860	59441	59441	14860	148603	156344
17	Number of SHGs regularly graded by VOs	8067	17832	71329	71329	17832	178324	186391
18	Number of defunct SHGs	10229	0	0	0	0	0	10229
19	Number of defunct SHGs revived	1355	1748	1748	874	0	4370	5860
C	RF (including model CLF areas)							
20	Number of Total SHGs provided RF	236462	1500	6000	6000	1500	15000	252030

21	Amount of RF provided to all SHGs (<i>in Rs. Lakh</i>)	33306.59	225.00	900.00	900.00	225.00	2250.00	35638.69
D	CIF to SHGs (including model CLF areas)							
22	Number of SHGs that have prepared Micro Credit Plan (MCP)	195485	20250	20250	10125	0	50624	263457
23	Number of all SHGs provided CIF	100654	2281	9124	9124	2281	22809	125794
24	Amount of CIF disbursed to SHGs (<i>in Rs. Lakh</i>)	50477.79	1140.45	4561.80	4561.80	1140.45	11404.50	63047.79
25	Number of SHGs initiated CIF repayment to VOs	67820	2281	9124	9124	2281	22809	90629
E	VOs (including model CLF areas)							
26	Number of VOs formed	17210	187	374	374	0	936	19410
27	Number of SHGs holding membership in VOs	260882	2807	5614	5614	0	14035	297206
28	Number of VOs having saving bank account	16058	670	1341	1341	0	3352	19410
29	Number of VOs provided training on basic VO management	17958	0	374	374	187	936	20120
30	Number of VOs having trained Bookkeeper	17210	0	403	403	202	1009	19410
31	Number of VOs having trained subcommittees	8252	600	2400	2400	600	5999	19410
32	Number of VOs internally audited	1092	1832	7327	7327	1832	18318	19410
33	Number of VOs trained on SOPs - Governance	79	1933	7732	7732	1933	19331	19410
34	Number of VOs trained on SOPs - CBO HR	79	1933	7732	7732	1933	19331	19410
35	Number of VOs trained on SOPs - Vision Building	107	1930	7721	7721	1930	19303	19410
36	Number of VOs trained on SOPs - Bussiness Development Plan	107	965	3861	3861	965	9651	9758
37	Number of VOs trained on SOPs - Financial Management	135	1927	7710	7710	1927	19275	19410

38	Number of VOs conducted Annual GB meetings	2938	1647	6589	6589	1647	16472	19410
39	Number of VOs prepared Vulnerability Reduction Plan (VRP)	1019	0.00	0	0	0	0	0
40	Number of VOs with atleast 90% repayment from SHGs	4205	1427	5708	5708	1427	14269	18474
41	Number of VOs with surplus income	974	875	3500	3500	875	8750	9724
42	Number of VOs Graded by CLF	419	1806	7222	7222	1806	18055	18474
43	Number of VOs repaying CIF to CLFs	4060	1441	5766	5766	1441	14414	18474
F	Start-up Fund, CIF and VRF (including model CLF areas)							
44	Number of VOs provided start-up fund	5588	1289	5154	5154	1289	12886	18474
45	Amount of startup fund disbursed to VOs (<i>in Rs. Lakh</i>)	1397	322.15	1288.60	1288.60	322.15	3221.50	4618.50
46	Number of VOs provided VRF	1041	3000	3000	1600	0	12041	12041
47	Amount of VRF disbursed to VOs (<i>in Rs. Lakh</i>)	1480.69	4500	4500	2400	0	23481	23481
48	Number of VOs provided CIF	10365	152	608	608	152	1521	12041
49	Amount of CIF disbursed to VOs (<i>in Rs. Lakh</i>)	29081.5	1140.45	4561.80	4561.80	1140.45	11404.50	41651.50
50	Number of VOs initiated CIF repayment to CLFs	4060	558	2232	2232	558	5581	9796
G	CLFs (including model CLF areas)							
51	Number of CLFs formed	575	0	8	13	5	26	702
52	Number of VOs holding membership in CLFs	12802	0	174	289	116	579	15629
53	Number of CLF with Saving Bank Account	562	10	20	20	20	70	632
54	Number of CLFs provided basic training on CLF Management	549	0	5	21	0	26	702

55	Number of CLFs trained on SOPs - Governance (Other than Model CLFs)	0	64	258	258	64	644	644
56	Number of CLFs trained on SOPs -CBO HR (Other than Model CLFs)	0	64	258	258	64	644	644
57	Number of CLFs trained on SOPs -Vision Buidling (Other than Model CLFs)	0	64	258	258	64	644	644
58	Number of CLFs trained on SOPs -Business Devlopment Plan (Other than Model CLFs)	0	31	122	122	31	306	306
59	Number of CLFs trained on SOPs - Financial Management (Other than Model CLFs)	0	64	258	258	64	644	644
60	Number of CLFs having Governance Policies in place (other than MCLF)	0	64	258	258	64	644	644
61	Number of CLFs having financial management Policies in place (other than MCLF)	0	64	258	258	64	644	644
62	Number of CLFs having CBO HR Policies in place (other than MCLF)	0	64	258	258	64	644	644
63	No. of CLFs having following trained sub-committees (Other than Model CLFs)							
	<i>Monitoring sub-committee</i>	26	64	258	258	64	644	670
	<i>Asset Verification sub-committee</i>	25	65	258	258	65	645	670
	<i>Livelihoods promotion sub-committee</i>	0	0	0	75	75	150	150
	<i>Bank linkage sub-committee</i>	0	0	0	100	50	150	150
	<i>Social Action sub-committee</i>	0	2	5	5	0	12	12
H	Start-up Fund and CIF (including model CLF areas)							
64	Number of CLFs provided start-up fund	238	46	186	186	46	464	702
65	Amount of startup fund disbursed to CLFs (in Rs. Lakh)	118	28.45	113.80	113.80	28.45	284.50	403

66	Number of CLFs provided CIF	2	7	27	27	7	68	70
67	Amount of CIF disbursed to CLFs (<i>in Rs. Lakh</i>)	45	1140.45	4561.80	4561.80	1140.45	11404.50	11450
68	Number of CLFs with an average repayment of 90% in the past three months	403	47	189	189	47	471	874
69	Number of CLFs with surplus income (other than MCLF)	134	24	94	94	24	236	370
70	Number of CLFs having trained CLF Accountant	538	3	10	10	3	26	702
71	Number of CLFs having trained community coordinator (from community)	74	42	168	168	42	421	495
72	Number of trained Thematic Master trainers (from community) placed	0	3	13	13	3	32	32
73	Number of CLFs registered (Other than Model CLFs)	0	0	258	258	129	644	644
74	Number of CLFs completed internal audit (Other than Model CLFs)	25	67	268	268	67	670	695
75	Number of CLF completed statutory Audit (Other than Model CLFs)	0	67	268	268	67	670	670
76	Number of CLF conducted Annual General Meetings (Other than Model CLFs)	92	46	184	184	46	459	551
77	Number of CLF conducted election/rotation of leadership (Other than Model CLFs)	0	46	184	184	46	459	459
78	Number of CLF submitted annual return (Other than Model CLFs)	0	0	258	258	129	644	644
79	Number of districts in which FNHW activities initiated (Other than Model CLFs)	33	0	0	0	0	33	33
80	Number of blocks in which FNHW activities initiated (Other than Model CLFs)	219	0	0	0	0	219	219

81	Number of CLFs initiated FNHW activities (Other than Model CLFs)	0	3	3	0	0	6	6
82	Number of districts in which Gender activities initiated (Other than Model CLFs)	33	0	0	0	0	33	33
83	Number of blocks in which Gender activities initiated (Other than Model CLFs)	219	0	0	0	0	219	219
84	Number of CLFs initiated gender activities (Other than Model CLFs)	0	3	3	0	0	6	6
85	Number of districts in which SI activities initiated (Other than Model CLFs)	0	0	0	0	0	0	0
86	Number of blocks in which SI activities initiated (Other than Model CLFs)	0	0	0	0	0	0	0
87	Number of CLF initiated SI Activities (Other than Model CLFs)	0	0	0	0	0	0	0
88	Number of districts in which PRI CBO activities initiated (Other than Model CLFs)	10	8	0	0	0	8	18
89	Number of blocks in which PRI CBO activities initiated (Other than Model CLFs)	17	10	3	0	0	13	30
90	Number of CLF initiated PRI CBO Activities (Other than Model CLFs)	29	10	10	11	0	31	60
I	Model CLF - NRLM							
91	Number of M- CLF initiated	12	3	5	10	2	20	32
92	Number of Blocks with MCLF	11	3	5	10	2	20	31
93	Number of MCLFs having 80 % saturation	12	3	0	0	0	3	15
94	Number of meetings conducted by MCLF State Level Core committee	4	1	1	1	1	4	8

95	Number of meetings conducted by MCLF District Level Core Committee	4	1	1	1	1	4	8
96	Number of meetings conducted by MCLF Block Level Core Committee	6	1	1	2	2	6	12
97	Number of MCLFs having community spearhead team in place	0	15	0	0	0	15	15
98	Number of MCLFs having community spearhead team trained and deployed	0	0	15	0	0	15	15
99	Number of MCLFs collected and entered baseline data in web application	0	0	15	0	0	15	15
100	Number of MCLFs having trained CBO staff in place	0	0	15	0	0	15	15
101	Number of MCLFs having Vision and BDP documents in place	0	0	0	15	0	15	15
102	Number of MCLFs conducted SOP - Governance Trainings to EC Members	0	0	15	0	0	15	15
103	Number of MCLFs conducted SOP - CBO HR Trainings to EC Members	0	0	15	0	0	15	15
104	Number of MCLFs conducted SOP - Vision Building to EC Members	0	0	15	0	0	15	15
105	Number of MCLFs conducted SOP - BDP to EC Members	0	0	15	0	0	15	15
106	Number of MCLFs conducted SOP - Financial Management Trainings to EC members	0	0	15	0	0	15	15
107	Number of MCLFs having digital accounting system in place	0	0	0	0	0	0	0
108	Number of MCLFs having Governance Policies in place	0	0	15	0	0	15	15
109	Number of MCLFs having financial management Policies in place	0	0	15	0	0	15	15

110	Number of MCLFs having CBO HR Policies in place	0	0	15	0	0	15	15
111	Number of MCLFs prepared AAP and annual Financial Projections	0	0	15	0	0	15	15
112	Number of MCLFs Registered	0	0	15	0	0	15	15
113	Number of MCLFs completed Internal audit	12	0	15	0	0	15	27
114	Number of MCLFs completed External/Statutory audit	12	0	15	0	0	15	27
115	Number of MCLF submitted annual return	0	0	0	0	15	15	15
116	Number MCLFs conducted AGM	0	15	0	0	0	15	15
117	Number of MCLFs received Infrastructure Fund	0	0	0	15	0	15	15
118	Number of MCLFs received Viability Gap Fund	0	0	0	0	0	0	0
119	Number of MCLFs with CMTCs	0	0	0	0	0	0	0
120	Number of MCLFs having more than one Loan products	0	0	0	0	12	12	12
121	Number of MCLFs for which Rating done by external Agency	0	0	0	0	12	12	12
122	Number of MCLFs with surplus income	0	0	0	0	12	12	12
123	Number of MCLFs conducted election/rotated Leadership	0	12	0	0	0	12	12
124	Number of MCLFs having trained subcommittees		0	0	0	0	0	0
	<i>Monitoring sub-committee</i>	12	0	15	0	0	15	27
	<i>Asset Verification sub-committee</i>	12	0	15	0	0	15	27
	<i>Livelihoods promotion sub-committee</i>	0	0	0	6	6	12	12
	<i>Bank linkage sub-committee</i>	0	0	0	6	6	12	12
	<i>Social Action sub-committee</i>	0	2	5	5	0	12	12
125	Number of MCLFs initiated FNHW activities	0	2	5	5	0	12	12

126	Number of MCLFs initiated gender activities	0	2	5	5	0	12	12
127	Number of MCLFs initiated SI activities	0	1	3	0	0	6	6
128	Number of MCLFs initiated PRI CBO activities	5	0	7	3	0	10	15
129	Number of MCLFs where SHGs are transacting through Banking correspondent	0	12	0	0	0	12	12
130	Number of MCLFs completed Financial Literacy Training	12	0	0	0	0	0	12
131	Number of MCLFs having Producer Groups	4	0	4	4	0	8	12
132	Number of MCLFs where SHG members have enrolled into Life and Accidental Insurance	12	0	0	0	0	0	12
133	Number of MCFs where SHG members have started new Enterprises	5	0	2	2	3	7	12
134	Number of MCLFs where SHG members have taken up Nutrition Garden	0	2	5	5	0	12	12
135	Number of MCLFs with members taken up FNHW related Enterprises	0	2	5	5	0	12	12

Table - 4

Resource Persons /Social Capital for IBCB SISD For NRLM and NRETP

S. No	Social Capital/ Resource Person	Progress			Plans for FY 21-22		
		Cumulative (up to Jan 2021)	Trained up to Jan'21	Deployed up to Jan'21	Resource Persons Promoted	Resource Persons Trained	Resource Persons Deployed
A	CBO staff						
	Number of CLF Manager/Coordinators in place	0	0	0	20	20	20
	Number CLF Book Keeper/Accountants in place	538	538	538	26	26	26
	Number of CLF MIS Assistants in place	20	20	20	0	0	0
	No. of CLF Other Staff in place	0	0	0	10	10	10
	Number of VOAs/ VO Book Keepers /VO Facilitators in place	17210	17210	17210	1009	1009	1009
	Number of VOs Other staff in place (if any)	0	0	0	10	10	10
B	Community Service Providers						
	Number of MBKs/ Auditors in place	612	612	612	1404	1404	1404
	Number of Master Trainers in place	0	0	0	0	0	0
	Number of MCP Trainers in place	274	274	274	0	0	0
	Number of PRPs/ Community Coordinators	0	0	0	0	0	0
	Number of Other service providers in place						
C	Resource Persons						
	Number of SRPs (from community) in place	12	121	121	20	20	20
	Number of SRPs in place (External)	0	0	0	16	16	16
	Number of SRPs - MCLF						
	Number of DRP/ DRT in place	128	128	128	36	36	36
	Number of BRPs/BRTs in place	1713	1713	1713	262	262	262

Number of MCLFs Community Spearhead Team members in place	20	20	20	15	15	15
Number of NCRP MCLF to be developed	0	0	0	0	0	0
Number of Senior CRPs - VO in place	0	0	0	0	0	0
Number of Senior CRPs - CLF in place	0	0	0	54	54	54
Number of I-CRPs in place	4238	4238	4238	80	80	80
Number of Gender CRPs in place	0	0	0	4238	4238	4238
Number of FNHW CRPs in place	0	0	0	4238	4238	4238
Number of Covergence CRP/ LRGs/Setu Didi in place	259	259	259	150	150	150

Table - 5

Capacity Building Plan for various stake holders for the FY 2021-22 for NRLM and NRETP

Sl	Theme	Topic	No. of Units (CBOs/Staff/Social capital)	No. of participants	No of Days	Level (State/ District/Block / Village)	Time line (Q1/Q2/ Q3/Q4)	Resource Person (Internal /External)
A	Institution Building and Capacity Building							
	SHG	SHG Basic Management	6951	76464	3	Village	Q1, Q2, Q3, Q4	Internal
		SHG Book Keeping Training	6951	6951	3	Village	Q1, Q2, Q3, Q4	Internal
		MPC Training	50624	556865	2	Village	Q1, Q2, Q3, Q4	Internal

		VO Basic Management Training	936	23392	3	Village	Q1, Q2, Q3, Q4	Internal
		VO Book Keeper Training	1009	1009	3	Village	Q1, Q2, Q3, Q4	Internal
		CLF Concept & leadership, Visioning & planning exercise training (CLF M1- Part 1, M6) to VO EC	11592	289792	2	Village	Q1, Q2, Q3, Q4	Internal
		VO Sub Committee training to VO EC (Part 1)	5999	89988	2	Village	Q1, Q2, Q3, Q4	Internal
		VO Sub Committee training to VO EC (Part 2)	14361	215408	2	Village	Q1, Q2, Q3, Q4	Internal
	VO	SOP training on Governance to VO EC	19331	483267	2	Village	Q1, Q2, Q3, Q4	Internal
		SOP training on CBO HR to VO EC	19331	483267	2	Village	Q1, Q2, Q3, Q4	Internal
		SOP training on Vision Building to VO EC	19303	482567	2	Village	Q1, Q2, Q3, Q4	Internal
		SOP training on BDP to VO EC	9651	241283	2	Village	Q1, Q2, Q3, Q4	Internal
		SOP training on Financial Management to VO EC	19275	481867	2	Village	Q1, Q2, Q3, Q4	Internal
		VO Visioning training to VO EC under Model CLF Initiative	976	34160	2	Village	Q2	Internal
		CLF Basic Management Training (CLF M1-Part 1) to EC members	26	780	3	Village	Q2, Q3	Internal
	CLF	CLF BK Training	26	26	3	Village	Q1,Q2, Q3 & Q4	Internal
		CLF Sub Committee training to CLF EC (Part 1)	676	6760	2	Village	Q1,Q2, Q3 & Q4	Internal

	CLF Sub Committee training to CLF EC (Monitoring Sub Committee)	676	6760	2	Village	Q1,Q2, Q3 & Q4	Internal
	CLF Sub Committee training to CLF EC (Asset Verification Sub Committee)	676	6760	2	Village	Q1,Q2, Q3 & Q4	Internal
	Training on SOPs - Governance	676	16900	2	Village	Q1,Q2, Q3 & Q4	Internal
	Training on SOPs -CBO HR	676	16900	3	Village	Q1,Q2, Q3 & Q4	Internal
	Training on SOPs to CLF EC- Vision Building	676	16900	2	Village	Q1,Q2, Q3 & Q4	Internal
	Training on SOPs to CLF EC - BDP	338	8450	2	Village	Q1,Q2, Q3 & Q4	Internal
	Training on SOPs - Financial Management	676	16900	2	Village	Q1,Q2, Q3 & Q4	Internal
	Training to CLF EC on Bye Laws	676	16900	2	Village	Q1,Q2, Q3 & Q4	Internal
	CLF Bye Law training to Community Cadre	5124	5124	1	Block	Q2 & Q3	Internal
	Audit training to CLF EC	676	16900	2	Block	Q1,Q2, Q3 & Q4	Internal
	Group Process & Facilitation Skill training to CLF under Model CLF Initiative	15	525	2	Village	Q2	Internal
	VO Visioning Consolidation & CLF Visioning training to CLF under Model CLF Initiative	35	1225	3	Village	Q2	External (NRP)

		Objective Setting of CLF, Annual Action Plan Preparation & Business Development Plan Preparation training to CLF under Model CLF Initiative	35	1225	4	CLF	Q2	External (NRP)
		Community Spearhead Team Training	35	700	1	CLF	Q3	Internal
		Training to CBO Staff (CLF Accountant) under Model CLF Initiative	35	35	3	District	Q1	Internal
		Training to CBO Staff (MIS) under Model CLF Initiative	35	35	3	District	Q1	Internal
	Social Capital (Pl add separate rows for each cadres)	Development of new CRP	80	80	5+10	District	Q1	Internal
		Development of new MBK	1404	1404	4	District	Q1	Internal
		Development of Senior CRP	54	54	5	State	Q1	Internal
	Mission Staff							
	SMMU							
	DMMU	CLF Bye Law training to DMMU staff	66	66	1	State	Q2	Internal
	BMMU	Training to Staff on Financial Projection for NRLM MCLF Staff	90	90	1	State	Q2	Internal
	BMMU	CLF Bye Law training to BMMU staff	1314	1314	1	District	Q1	Internal
	BMMU	VO Visioning training to Staff under Model CLF Initiative	263	263	3	State	Q1	Internal

	BMMU	Group Process & Facilitation Skill training to Staff under Model CLF Initiative	263	263	3	State	Q1	Internal
	BMMU	Group Process & Facilitation Skill to Young Professional & Block Coordinator under Model CLF Initiative	65	65	3	State	Q1	Internal
	BMMU	ToT on SOP to Staff under Model CLF Initiative	263	263	3	State	Q1	Internal
	BMMU	Training to Staff on Rating Tool for MCLF Grading	263	263	2	State	Q2	External (NRP)
B FNHW								
	SHG	SHG Dasasutra	220000	2640000	2	Village	Q1 to Q4	Internal
	VO	JS training	4500	4500	3	Block	Q1 to Q5	Internal + External
	CLF	FNHW+SAC+VRP	15000	60000	3	Village	Q1 to Q4	Internal
	Social Capital	SAC+VRP	32	640	3	Village	Q1 to Q4	External
C Gender								
	SHG	GPP Training	8500	8500	4	village	Q1 to Q4	Internal
	VO	SAC+VRP	150000	600000	3	village	Q1 to Q4	External
	CLF	SAC+VRP+ Gender Forum	32	64	3	village	Q1 to Q4	External + Internal
	Gender Forum at Panchayat Level	Orientation Meeting	32	1600	1	Village	Q1 to Q4	Internal+ External
D Social Inclusion and Social Development								
	CLF	Orientation of JS	6	30	2	village	Q1 to Q4	External
	Social Capital	Orientation of EC and SAC	6	60	2	village	Q1 to Q5	External

Table - 6

DAY-NRLM Community Funds (Start-up fund, RF, CIF, VRF)

I. Community Funds disbursement Status										
SN	Community Funds	Unit Cost (In Rs.)	FY 20-21		FY 2021-22					Cum. (since inception including FY 21-22)
			Up to Jan, 2021	Feb & March 2021 (Expected)	Q1	Q2	Q3	Q4	Total 2021-22	
1	Number of SHGs provided Start-up fund	0	0	0	0	0	0	0	0	0
2	Number of VOs provided Start-up fund	25000	5588	0	1289	5154	5154	1289	12886	18474
3	Number of CLF provided start-up fund	50000	238	0	46	186	186	46	464	702
4	Number of SHGs provided RF	--	236462	568	1500	6000	6000	1500	15000	252030
5	Amount of RF provided to all SHGs (Rs. Lakh)	0.15	33306.59	82.10	225.00	900.00	900.00	225.00	2250.00	35638.69
6	Number of SHGs that have prepared Micro Credit Plan (MCP)	--	195485	17348	20250	20250	10125	0	50624	263457
7	Number of all SHGs provided CIF	--	100654	2331	2281	9124	9124	2281	22809	125794
8	Amount of CIF disbursed to SHGs (in Rs. Lakh)	0.50	50477.79	1165.50	1140.45	4561.80	4561.80	1140.45	11404.50	63047.79
9	No of VOs prepared VRP		0	0	0	0	0	0	0	0

10	Number of VOs provided VRF		1041		3000	3000	1600	0	7600	8641
11	Amount of VRF disbursed to VOs (in Rs. Lakh)		1481		6000	6000	3200	0	15200	16681

Table - 7

Community Managed Training Centres Development Plan: FY 21-22 For NRLM and NRETP

S. No.	Level	Cumulative till Jan'21		Plan for FY 2021-22
		Proposed	No. of centers functioning	
1	State Level/Regional Level	0	0	0
2	District Level (if planned)	0	0	0
3	Block Level	5	3	2

Table - 8

NRETP: Model CLF 2021-22

S. No.	Indicator	Up to Jan 2021	Q1	Q2	Q3	Q4	Total
Promotion of Cluster Level Federations as Model CLFs							
1	Number of Model CLFs	20	0	0	0	0	0
2	Number of Blocks having MCLFs	20	0	0	0	0	0
3	Number of MCLFs having 80 % saturation	20	0	0	0	0	0
4	Number of meetings conducted by MCLF State Level Core committee	4	1	1	1	1	4
5	Number of meetings conducted by MCLF District Level Core Committee	4	1	1	1	1	4
6	Number of meetings conducted by MCLF Block Level Core Committee	6	1	1	2	2	6
7	Number of MCLFs having community spearhead team in place	20	0	0	0	0	0
8	Number of MCLFs having community spearhead team trained and deployed	20	0	0	0	0	0
9	Number of MCLFs collected and entered baseline data in web application	20	0	0	0	0	0
10	Number of MCLFs having trained CBO staff in place	20	0	0	0	0	0
11	Number of MCLFs having Vision and BDP documents in place	20	0	0	0	0	0
12	Number of MCLFs conducted SOP - Governance Trainings to EC Members	20	0	20	0	0	20
13	Number of MCLFs conducted SOP - CBO HR Trainings to EC Members	20	0	20	0	0	20
14	Number of MCLFs conducted SOP - Vision Building to EC Members	20	0	20	0	0	20
15	Number of MCLFs conducted SOP - BDP to EC Members	20	0	20	0	0	20
16	Number of MCLFs conducted SOP - Financial Management Trainings to EC members	20	0	20	0	0	20
17	Number of MCLFs having digital accounting system in place						
18	Number of MCLFs prepared AAP and annual Financial Projections	20	0	20	0	0	20
19	Number of MCLFs Registered	0	20	0	0	0	20
20	Number of MCLFs completed Internal audit	20	20	0	0	0	20
21	Number of MCLFs completed External/Statutory audit	20	20	0	0	0	20

22	Number of MCLF submitted annual return	0	0	0	0	20	20
23	Number MCLFs conducted AGM	20	20	0	0	0	20
24	Number of MCLFs received Infrastructure Fund	20	0	0	0	0	0
25	Number of MCLFs received Viability Gap Fund	20	20	0	0	0	20
26	Number of MCLFs received training centre infrastructure fund	3	2	0	0	0	2
27	Number of MCLFs having more than one Loan products	0	0	0	0	20	20
28	Number of MCLFs for which Rating done by external Agency	0	0	20	0	0	20
29	Number of MCLFs with surplus income	7	0	0	0	20	20
30	Number of MCLFs rotated Leadership	12	20	0	0	0	20
31	Number of MCLFs having trained subcommittees						
	<i>Monitoring sub-committee</i>	0	20	0	0	0	20
	<i>Asset Verification sub-committee</i>	0	20	0	0	0	20
	<i>Livelihoods promotion sub-committee</i>	0	5	5	5	5	20
	<i>Bank linkage sub-committee</i>	0	0	10	10	0	20
	<i>Social Action sub-committee</i>	0	2	7	8	3	20
32	Number of MCLFs initiated FNHW activities	0	2	7	8	3	20
33	Number of MCLFs initiated gender activities	15	2	7	8	3	20
34	Number of MCLFs initiated SI activities	20	1	2	0	0	3
35	Number of MCLFs where SHGs are transacting through Banking correspondent	6	0	5	5	4	14
36	Number of MCLFs completed Financial Literacy Training	20	0	0	0	0	0
37	Number of MCLFs having Producer Groups	10	5	5	0	0	10
38	Number of MCLFs where SHG members have enrolled into Life and Accidental Insurance	20	0	0	0	0	0
39	Number of MCFs where SHG members have started new Enterprises	0	0	0	10	10	20
40	Number of MCLFs where SHG members have taken up Nutrition Garden	20	0	10	10	0	20
41	Number of MCLFs with members taken up FNHW related Enterprises	20	0	10	10	0	20

Table - 9

FNHW, Gender and PRI-Convergence under DAY-NRLM

S. No.	Indicators	Cum Progress up to Jan'21	Targets for FY 2021-22				Total	Exp. cumulative progress till March 2022
			Q1	Q2	Q3	Q4		
A.	Food, Nutrition, Health and WASH (FNHW)							
1	Number of districts in which FNHW activities initiated	33	0	0	0	0	33	33
2	Number of blocks in which FNHW activities initiated	219	0	0	0	0	219	219
3	Number of SHGs oriented on FNHW practices	14935	50000	60000	60000	50000	220000	234935
4	Number of SHG members having a functional toilet	3131560	0	0	0	0	0	0
5	No. of VOs having trained cadre on FNHW	0	0	0	0	0	0	0
6	Number of VOs participated in VHND	15450	1500	0	0	0	16950	16950
7	No. of VOs conducted community events on FNHW	0	0	0	0	0	0	0
B.	Gender							
8	Number of districts in which Gender activities initiated	33	0	0	0	0	33	33
9	Number of blocks in which Gender activities initiated	219	0	0	0	0	219	219
10	No. of SHGs having Trained Gender Point persons	14513	0	4500	4000	0	8500	23013
11	No. of VO/GP having Gender Forum/ Village vigilance committees	0	2	5	5	0	12	12
12	No. of Family counseling/Gender Justice/Legal aid centres established	0	2	5	5	0	12	12
13	No. of Gender cases taken up by VO/ CLF	0	2	5	5	0	0	0
14	No. of Gender cases resolved by VO/CLF	0	1	2	2	0	0	0

15	No. of VOs having trained Adolescent Girls groups for Gender/FNHW	0	2	5	5	0	12	12
C.	PRI-SHG convergence							
16	Number of districts in which PRI CBO activities initiated	12	3	3	0	0	6	18
17	Number of blocks in which PRI CBO activities initiated	25	6	9	0	0	15	40
18	Number of GPs covered under PRI-CBO convergence	168	30	45	0	0	75	243
19	Number of GPs covered where VO participated in GPDP and presented VPRP in Gram Sabha	2430	30	45	0	0	75	2505
20	No. of VOs having trained community cadre on PRI-SHG convergence	1556	60	90	0	0	150	1706
21	No. of VOs prepared Village Poverty Reduction Plan	15878	210	190	125	0	525	16403
22	No. of VOs participated in Gram Sabha as an institution	15878	210	190	125	0	525	16403
23	No of SHG member elected as PRI member	55					0	55
24	No of SHG member elected/functioning as Pradhan/Sarpanch/Head of the village council	55					0	55
D	SI							
25	Number of districts in which SI activities initiated	0	1	2	0	0	3	3
26	Number of blocks in which SI activities initiated	0	1	2	0	0	3	3

Table - 10

DAY-NRLM: AAP 2021 - 22- Financial Inclusion

S. No.	Indicators	Progress up to March' 21 (expected)	Targets for FY 2021-22				Total	Exp. cumulative progress till March 2022
			Q1	Q2	Q3	Q4		
A	SHG Bank Linkage							
1	No. of SHGs credit linked	49708	5000	10000	20000	19000	54000	103708
2	Amount Disbursed (in Cr.)	526.75	60.00	120.00	240.00	208.00	628.00	1154.75
B	Bank Sakhi (Positioned at bank branches) & Community Based Repayment Mechanism (CBRM)							
3	Total No. of Bank branches involved in financing of SHGs (target for Bank Sakhi & CBRM)	1108	0	0	0	0	0	1108
4	No. of Bank Sakhi Positioned	1616	20	30	0	0	50	1666
5	No. of branches where CBRM committees formed	879	229	0	0	0	229	1108
C	Bank Managers Trainings							
6	No. of Branch Managers trained	416	0	1108	0	0	1108	1108
D	Bankers' Committee Meeting							
7	No. of SLBC sub committee meetings held	7	1	3	3	3	10	17
E	Financial Literacy (FL)							
9	No. of FLCC using services of FL CRP	0	10	18	0	0	28	28
10	No. of new districts covered under FL initiatives	28	0	0	0	0	0	28
11	No. of new blocks covered under FL initiatives	199	0	0	0	0	0	199
12	No. of master trainers trained	77	35	35	38	0	108	185
13	No. of FL CRPs trained	622	100	200	300	370	970	1592

14	No. of FL CRPs provided training tool kit	622	100	200	300	370	970	1592
15	No. of FL CRP using Saksham application	0	622	100	200	300	1222	1222
16	No. of SHGs trained on FL	29881	5000	10000	20000	19000	54000	83881
F	BC Sakhi (SHG member working as BC)							
17	No. of blocks under the intervention	199	0	0	0	0	0	199
18	No. of BC Sakhi placed	1062	200	400	400	497	1497	2559
19	No. of BCs with IIBF certifications	895	200	400	400	497	1497	2392
20	No. of SHG members trained as BC pool	895	200	400	400	497	1497	2392
21	Number of digital transaction estimated during the year	1.76	9.56	11.36	14.96	18.56	54.43	56.20
22	Total value (amount) of digital transaction estimated during the year	30.45	143.37	170.37	224.37	278.37	816.48	846.93
23	No. of SHGs brought on BC channel	137	200	200	400	200	1000	1137
24	No. of VOs brought on BC channel	0	0	0	0	0	0	0
25	No. of CLFs brought on BC channel	0	0	0	0	0	0	0
G	Insurance & Pension							
26	No. of Bima Sakhi placed	1616	20	906	0	0	926	2542
27	No. of CLFs with claim management system	0	100	150	150	175	575	575
28	No. of SHG members covered under life insurance (PMJJBY/other)	559541	703587	296596	0	0	1000183	1000183
29	No. of SHG members covered under accidental insurance (PMSBY/other)	700697	830627	669373	0	0	1500000	1500000
30	No. of SHG members/households covered under health insurance (PM-JAY/state specific health insurance)	780211	802190	200000	200000	96092	1298282	1298282
31	No. of SHG members subscribed to Pension products (APY/Other product)	34368	10000	20000	30000	56509	116509	150877
H	Enterprise Financing							
32	No. of districts covered under enterprise financing efforts	28	0	0	0	0	0	28

33	No. of SHG members financed for setting up individual enterprises (with SHG's internal funds)	8984	4500	9000	18000	17100	48600	57584
34	No. of SHG members financed for setting up individual enterprises (through MUDRA)	270	500	1000	2000	1900	5400	5670
35	No. of Group enterprises financed	0	0	0	0	1	1	1
I	OD limit facility for SHG memebrs							
36	No. of SHG members having individual OD limit facility	0	0	0	0	0	0	0

Table - 11

NRETP: AAP 2021 - 22 - Financial Inclusion

S. No.	Indicators	Progress up to March' 21 (expected)	Targets for FY 2021-22				Total	Exp. cumulative progress till March 2022
			Q1	Q2	Q3	Q4		
A	SHG Bank Linkage							
1	No. of SHGs credit linked	5531	1000	1000	2000	2000	6000	11531
2	Amount Disbursed (in Cr.)	53	12	12	24	24	72	125
B	Bank Sakhi (Positioned at bank branches) & Community Based Repayment Mechanism (CBRM)							
3	Total No. of Bank branches involved in financing of SHGs (target for Bank Sakhi & CBRM)	172	0	0	0	0	0	172
4	No. of Bank Sakhi Positioned	200	20	0	0	0	20	220
5	No. of branches where CBRM committees formed	167	5	0	0	0	5	172
C	Bank Managers Trainings							
6	No. of Branch Managers trained	138	0	172	0	0	172	172
D	Bankers' Committee Meeting							
7	No. of SLBC sub committee meetings held	0	0	0	0	0	0	0
E	Financial Literacy (FL)							
8	No. of FLCC using services of FL CRP	0	5	0	0	0	5	5
9	No. of new districts covered under FL initiatives	5	0	0	0	0	0	5
10	No. of new blocks covered under FL initiatives	20	0	0	0	0	0	20
11	No. of master trainers trained	5	26	0	0	0	26	31
12	No. of FL CRPs trained	55	30	30	45	0	105	160

13	No. of FL CRPs provided training tool kit	55	30	30	45	0	105	160
14	No. of FL CRP using Saksham application	0	55	30	30	45	160	160
15	No. of SHGs trained on FL	6410	1000	1000	2000	2000	6000	12410
F	BC Sakhi (SHG member working as BC)							
16	No. of blocks under the intervention	20	0	0	0	0	0	20
17	No. of BC Sakhi placed	237	30	30	30	87	177	414
18	No. of BCs with IIBF certifications	81	30	30	30	87	177	258
19	No. of SHG members trained as BC pool	81	30	30	30	87	177	258
20	Number of digital transaction estimated during the year	2.0	2.1	2.4	2.7	2.9	10.2	12.2
21	Total value (amount) of digital transaction estimated during the year	26.2	32.0	36.0	40.1	44.1	152.3	178.5
22	No. of SHGs brought on BC channel	107	500	1000	2000	2322	5822	5929
23	No. of VOs brought on BC channel	0	0	0	0	0	0	0
24	No. of CLFs brought on BC channel	0	0	0	0	0	0	0
G	Insurance & Pension							
25	No. of Bima Sakhi placed	200	20	0	0	0	20	220
26	No. of CLFs with claim management system	0	20	20	20	20	80	80
27	No. of SHG members covered under life insurance (PMJJBY/other)	78265	100439	35653	0	0	136092	136092
28	No. of SHG members covered under accidental insurance (PMSBY/other)	97943	118149	36535	0	0	154684	154684
29	No. of SHG members/households covered under health insurance (PM-JAY/state specific health insurance)	75135	87622	20000	30000	22060	159682	159682
30	No. of SHG members subscribed to Pension products (APY/Other product)	12561	1000	1000	2000	3999	7999	20560
31	No. of CLFs availed Insurance Support Fund (ISF)	0	20	20	40	0	80	80
H	Enterprise Financing							
32	No. of districts covered under enterprise financing efforts	5	0	0	0	0	0	5

33	No. of SHG members financed for setting up individual enterprises (with SHG's internal funds)	1983	900	900	1800	1800	5400	7383
34	No. of SHG members financed for setting up individual enterprises (through MUDRA)	83	100	100	200	200	600	683
35	No. of Group enterprises financed	0	0	0	0	0	0	0
I	OD limit facility for SHG memebrs							
36	No. of SHG members having individual OD limit facility	0	0	0	0	0	0	0

Table - 12

Human Resource - Farm Livelihoods under DAY-NRLM

i. State Level

Dedicated Farm Livelihoods Human Resource				
Level	Position	Approved positions (No)	Number of Staff as on Dec. 20	Plan 21-22 (Additional number)
State	SPM	1	1	0
	Project Manager	1	1	0
	Project Executives/YP	1	0	1
	Consultants	0	0	0
Total		3	2	1

ii. Block & Cluster Level

Block level					
Number of intensive blocks	Number of Blocks with Farm LH interventions	Number of dedicated Farm livelihood staff already positioned as on Dec 20		ADDITIONAL Number of dedicated Farm LH staff to be positioned by March 22	
		at Block	At cluster	at Block	At cluster
		Level	Level	Level	Level
219	219	219	0	0	0

Table - 13

Farm Livelihoods Outreach - Current Status & Plan

1) Current status - farm LH vs mobilization (number, %)							
i. Outreach (Geographic - block/ village, HH) till December 2020 (Table 1)							
Sr.	Particular	Total in the State (SECC/ PIP)	Covered under NRLM Intensive strategy	Farm LH interventions			%age
				SRLM- AAP	MKSP- AAP	Total	
1	2	3	4	5	6	7=4	8=4*100/3
1	No. of District	33	33	33	0	33	100%
2	No. of Blocks	219	219	219	0	219	100%
3	No. of Villages	25405	24472	9890	0	24472	40%
4	No. of HHs (lakh number)	3557717	3123946	739997	21468	3123946	

2) Five years plan (geography, HH), cumulative (Table 2):											
<i>figures are in cumulative numbers</i>											
Year	District (number)		Blocks (number)			Villages			MK HHs		
	Int.	Farm	Int.	Farm	%	Int.	Farm	%	Int.	Farm	%
		LH		LH			LH			LH	
1	2	3	4	5	6	7	8	9	10	11	12
Projection till March '21	33	33	219	219	100%	24472	15890	65%	31.24	7.40	24%
FY 2021-22	0	0	0	0	0	25405	21890	86%	32.50	12.40	38%
FY 2022-23	0	0	0	0	0	0	3515	100%	32.50	17.40	53%
FY 2023-24	0	0	0	0	0	0	0	0	32.50	22.40	69%
FY 2024-25	0	0	0	0	0	0	0	0	32.50	28.40	87%

Year wise Outreach plan for Household (in lakh number)						
Year	Mobilization as shown in the above table (col 10)	Direct Interventions (as planned in table no.3)	Convergence	Partnership	Total	Percentage of total mobilization
1	2	3	4	5	6=3+4+5	7=6*100/2
till March '21	31.24	6.18	1.10	0.12	7.40	24%
FY 2021-22	32.50	10.00	2.00	0.40	12.40	38%
FY 2022-23	32.50	14.00	2.75	0.65	17.40	53%
FY 2023-24	32.50	18.00	3.50	0.90	22.40	69%
FY 2024-25	32.50	23.00	4.00	1.40	28.40	87%

Table - 14

DAY-NRLM AAP FY 21-22: Farm Livelihoods

Progress in 2020-21 and Plan for FY 2021-22 (Geography, HH)

1. Indicator wise target (Table 3)

Sr.	Indicator	Till March 2020	Plan for 2020-21	Achieved till Dec 2020	Expected till march 2021	Plan for 2021-22
1	No. of Mahila Kisans covered under AEP interventions	614676	4,17,360	1,46,789	70,000	3,50,000
2	No of Mahila Kisan supported under livestock interventions	739271	0	68626	30,000	1,20,000
3	No of MahilaKisan supported for NTFP	0	0	1104		
4	No. of blocks entered under farm livelihoods interventions	0	51	51	0	0
5	No of Blocks covered under NTFP interventions	0	0	0	0	0
6	No of Krishi Sakhis (Agriculture CRP) positioned	1560	213	0	0	1237
7	No of Pasu Sakhis (Livestock CRP) positioned	1561	213	742	0	1237
8	No of Van Sakhis (NTFP CRP) positioned	0	0	0	0	0
9	No of Krishi Udyog Sakhi positioned	0	0	2	60	60
10	No. of districts entered under farm livelihoods interventions	29	33	0	0	0
11	No. of Villages covered under farm livelihoods interventions	3000	4380	9931	2959	6000
12	No of other livelihoods CRPs positioned	662	142	142	0	440
13	No. of Custom Hiring Centers Established	241	200	124	80	200
14	No of blocks covered under organic		20	20	0	0
15	Areas covered under organic farming (Acre)		2000	2585	0	0
16	No of Local Groups formed under organic interventions	143	180	28	100	500
17	No of Local Groups registered in PGS portal under organic interventions		200	0	50	250
18	No of Mahila Kisan adopted at least three essential AEP practices			18641	0	30000
19	No. of mahila kisan House hold having agri nutri garden	0	20000	401582	10000	30000
20	No of villages under organic farming	0	70	2468	0	0

21	No of mahila kisans as members of Local Groups	0	2500	2072	0	18000
22	No. of Producer Groups promoted (PG) for forward linkage & marketing	73	300	705	0	600
23	No. of PGs formalized (registered)		50	59	0	100
24	Mahila Kisans covered by producer Groups	0	11250	42118	0	30000
25	No. of Producers Groups transacting through digital platform	0	0	10	10	100
26	No of large size producer companies set up	0	1	0	1	2
27	No. of mahila kisans who are shareholders of the companies	0	2500	0	2500	2000
28	No of PGs given fund against business plan	0	300	11	50	300
29	No of Organic vegetable retail outlets opened helping farmers to sell their produce	0	0	0	0	5

<i>Plan for the FY 2021-22 to cover HHs (Table 4)</i>			
Direct Interventions (as planned in table no.3)	Convergence	Partnership	Total
1	2	3	4
10,00,000	2,00,000	39,997	12,39,997
Integrated Farming Cluster			
Indicators	Target 2020-21	Expected till March 2021 against the target	Additional target for 2021-22
No. of IFC Clusters proposal to be submitted	3	3	30
No. of HHs to be covered	300	300	4500
No. of villages	6	6	90
No. of blocks	2	2	10
No. of districts	1	1	5

Table - 15

NRETP AAP FY 21-22: Farm Livelihoods

Progress in 2020-21 and Plan for FY 2021-22 (geography, HH)

1. Indicator wise target (Table 3)

Sr.	MPR S.no.	Indicator	Till March 2020	Plan for 2020-21	Achieved till Dec 2020	Expected till march 2021	Plan for 2021-22
1	9	No of Krishi Udyog Sakhi positioned	0	120	120	0	120
2	10	No. of districts entered under farm livelihoods interventions	0	5	5	0	0
3	11	No. of Villages covered under farm livelihoods interventions	0	600	743	40	1200
4	14	No of blocks covered under organic	0	20	20	0	0
5	15	Areas covered under organic farming (Acre)	0	6600	1000	100	5500
6	16	No of Local Groups formed under organic interventions	0	650	247	53	350
7	17	No of Local Groups registered in PGS portal under organic interventions	0	500	0	30	620
8	20	No of villages under organic farming	0	400	472	10	40
9	21	No of mahila kisans as members of Local Groups	0	20000	7410	1500	11000
10	22	No. of Producer Groups promoted (PG) for forward linkage & marketing	24	300	381	0	400
11	23	No. of PGs formalized (registered)	0	0	0	0	0
12	24	Mahila Kisans covered by producer Groups	0	18000	42811	0	24000
13	25	No. of Produces Groups transacting through digital platform	0	0	0	0	0
14	26	No of large size producer companies set up	0	0	0	0	2
15	27	No. of mahila kisans who are shareholders of the companies	0	0	0	0	2000
16	28	No of PGs given fund against business plan	0	0	16	5	300
17	29	No. of organic vegetable retail outlets opened up to help farmers sell their produce	0	0	0	0	0

Table - 16

DAY-NRLM AAP FY 21-22: Non-Farm Livelihoods

S. No.	Indicators	Cum Progress up to Jan'21	Targets for FY 2021-22				Total	Exp. cumulative progress till March 2022
			Q1	Q2	Q3	Q4		
A	SVEP							
1	Number of blocks where SVEP is implemented	3	0	0	0	0	0	3
2	No. of DPRs pending with the states	0	0	0	0	0	0	0
3	Number of individual enterprises set up under SVEP	220	500	800	800	400	2500	2720
4	Number of group enterprises set up under SVEP	0	0	15	40	45	100	100
5	CEF transferred to the Nodal CBO	214.84	50	150	100	60	360	574.84
6	Average loan size under CEF under SVEP (Rs. Lakh)	0.28	0.30	0.30	0.30	0.30	1.20	1.48
7	Number of enterprises receiving bank loans (including Mudra loans)	0	25	40	40	20	125	125
8	Amount mobilised through bank loans (Rs Lakhs)	0	25	40	40	20	125	125
9	Number of enterprises registered under Udyog Aadhaar	0	125	200	200	100	625	625
10	Number of enterprises registered under FSSAI	0	50	80	80	40	250	250
11	Number of SVEP loans being repaid regularly and on time as % of total loans	8%	100%	100%	100%	100%	100%	108%
12	Number of SVEP enterprises performance being tracked in the SVEP software	0	720	800	800	400	2720	2720
13	Number of CRP-EPs under SVEP	45	0	0	0	0	0	45
B	AGEY							

1	Number of Blocks under AGEY	30	25	25	25	0	75	105
2	Number of vehicles deployed	100	100	100	108	0	308	408
3	Number of vehicles operational	96	0	0	0	0	0	96
4	Number of vehicles where the loans are being repaid regularly and on time as % of total vehicles	96	0	0	0	0	0	96
5	Total amount loaned for AGEY	214	400	400	442	0	1242	1456
C	Non-SVEP Blocks							
1	Number of blocks where non-farm livelihoods interventions planned	60	31	35	35	35	136	196
2	Number of villages where non-farm livelihoods interventions planned	1000	620	700	700	700	2720	3720
3	Number of HHs supported for non-farm livelihoods interventions	18000	15500	17500	17500	17500	68000	86000
4	Number of CRP-EPs (non-SVEP block)	180	272	272	0	0	544	724
D	Marketing support to SHGs							
1	Number of blocks listed on GeM	8	10	10	10	10	40	48
2	Number of SHGs listed on GeM		10	10	10	10	40	40
3	Number of products listed on GeM	33	10	10	10	10	40	73
4	Sales achieved on GeM	0	2.5	2.5	2.5	2.5	10	10
5	Purchases of the SRLM from their SHGs listed on GeM	0	1	1	1	1	4	4
6	Number of CBO's / FPO's with GST registration	0	0	0	0	0	0	0
7	Number of CBO's / FPO's with GST registration registered on E-market places	0	0	0	0	0	0	0
8	Number of products listed on other E-market places	10	5	5	5	5	20	30
9	Number of products supplied to listed on other E-market places	0	5	5	5	5	20	20
10	Sales achieved on E-market places	0	0	0	0	0	0	0
11	Number of Saras Melas organised	7	0	0	1	1	2	9

12	Number of SHGs participated in the Saras Melas	847	0	0	100	100	200	1047
13	Sales of the Saras Melas	1080	0	0	400	100	500	1580
14	Budgeted expenditure on the organisation of Saras Melas	245	0	0	35	35	70	315
E	<i>Support to enterprises under PMFME</i>							
1	Number of blocks selected for PMFME seed capital scheme	142	10	25	25	17	77	219
2	Number of Nodal CBO's supported under the PMFME seed capital scheme for receiving CEF	0	50	150	150	50	400	400
3	Amount of fund to be transferred to the Nodal CBO's as CEF under the PMFME seed capital scheme	0	100	200	200	65	565	565
4	Number of enterprises supported under the PMFME seed capital scheme	0	300	1000	1000	700	3000	3000
5	Amount of loans released the enterprises under the PMFME seed capital scheme	0	100	200	200	65	565	565
6	Number of enterprises supported under the PMFME seed capital scheme who have FSSAI license	0	30	100	100	70	300	300
7	Number of CRPs trained for PMFME	600	100	100	100	100	400	1000
F	<i>Cluster organisations supported - Sectoral</i>							
1	Number of cluster organisations supported - Canteen	0	0	0	0	0	0	0
2	Number of cluster organisations supported - Apparel stitching	0	0	0	0	0	0	0
3	Number of cluster organisations supported - Others	0	0	0	0	0	0	0
4	Number of members in the cluster organisations supported - Canteen	0	0	0	0	0	0	0
5	Number of members in the cluster organisations supported - Apparel stitching	0	0	0	0	0	0	0

6	Number of members cluster organisations supported - Others	0	0	0	0	0	0	0
7	Sales of members in the cluster organisations supported - Canteen	0	0	0	0	0	0	0
8	Sales of members in the cluster organisations supported - Apparel stitching	0	0	0	0	0	0	0
9	Sales of members cluster organisations supported - Others		0	0	0	0	0	0
10	Profit of members in the cluster organisations supported - Canteen	0	0	0	0	0	0	0
11	Profit of members in the cluster organisations supported - Apparel stitching	0	0	0	0	0	0	0
12	Profit of members cluster organisations supported - Others	0	0	0	0	0	0	0
G	<i>Cluster organisations supported - Artisan</i>							
1	Number of cluster organisations supported	12	2	3	3	2	10	22
2	Number of members in the cluster organisations supported	2600	400	600	600	400	2000	4600
3	Sales of members in the cluster organisations supported	254	0	0	0	0	0	254
4	Profit of members in the cluster organisations supported	0	0	0	0	0	0	0
H	<i>Cluster organizations supported - under convergence with MSME</i>							
1	Number of cluster organisations supported	0	1	2	1	0	4	4
2	Number of members in the cluster organisations supported	0	250	500	250		1000	1000
3	Sales of members in the cluster organisations supported	0	250	500	250		1000	1000
4	Profit of members in the cluster organisations supported	0	250	500	250		1000	1000

Table - 17

Financial Allocation and Expenditure Incurred in FY 2020 - 21

		Rs. in Crore
S. No.	Parameter	NRLM
1	AAP Allocation	361.46
2	Opening Balance (As on 01/04/20)	22.25
3	Central Allocation	216.87
4	Central Release	216.87
5	State Release	268.99
6	Other Receipts	2.87
7	Total Available Funds	294.11
8	Expenditure	264.71
9	Administrative Expenses (included in Item 8)	17.64
10	Closing Balance (As on 31/03/2021) ((Anticipated)	29.4

Table - 18

NRLM Budget Components: AAP 2021-22

		Annual Action Plan (Amount Rs. in lakhs)
Component B State Livelihood Support		55,634
B1	State Rural Livelihoods Mission	2,573.56
B1.1	State & District Mission Management Unit (should not exceed 5% of total NRLM + Interest subvention)	2,240.96
B1.1.1	Staff [includes travel and related costs]	1,566.26
B1.1.2	Office Set up [Lease, refurbishment, furniture etc.]	91.00
B1.1.3	Office Equipment [Desktop computers, tablets, CUG, mobiles etc.]	105.60
B1.1.4	Other Operating Costs	478.10
B1.2	Capacity Building Support	332.60
B1.2.1	Staff trainings, consultations, workshops, etc.	332.60
B1.2.2	District Centers, Community Learning Academies, CPLTCs, etc.	-
B1.2.3	Consultants, Resource Persons, etc.	-
B2	Institutional Building and Capacity Building	27,002
B2.1	Block Management Unit Costs	6,362
B2.1.1	Start up, including furniture, equipment etc.	409.21
B2.1.2	Staff Costs including travel and related cost	5,279.79
B2.1.3	Other Operating Costs	669.00
B2.1.4	Staff / Resource person training	4.00
B2.2	Social Mobilization and Community Institutions	16,961
B2.2.1	Social Mobilization Costs including CRP Rounds	2,923.42
B2.2.2	CRP Development Costs	155.24
B2.2.3	SHG/VO/CLF Start-up Costs including IT equipment, tablets, etc.	3,536.47
B2.2.4	SHG/VO/CLF Facilitation Costs including Community Professionals	10,010.89
B2.2.5	SHG/VO/CLF Training and Capacity Building	334.49

B2.3	Financial Inclusion Initiatives	3,679
B2.3.1	Electronic, Mobile Bookkeeping	139.57
B2.3.2	Bank Mitra, Bima Mitra, etc.	3,204.09
B2.3.3	Financial Literacy and Credit Counseling	335.64
B2.4	Community Training and Capacity Building-Farm Livelihoods	-
B2.4.1	Training to community on farm Livelihoods	-
B2.4.2	CRP Development Cost	-
B2.4.3	Honorarium to Livelihoods CRPs	-
B2.4.4	Technical Support Agency cost	-
B2.4.5	Promotion of Producers Groups	-
B2.4.6	Promotion of Producers Enterprise	-
B2.4.7	Promotion of organic clusters	-
B2.5	Community Training and Capacity Building-Non Farm Livelihoods	-
B2.5.1	Training to community on non-farm Livelihoods	-
B2.5.2	CRP Development Cost(non-farm)	-
B2.5.3	Honorarium to Livelihoods CRPs (non-farm)	-
B2.5.4	Technical Support Agency cost(non-farm)	-
B2.5.5	Promotion of organic clusters (non-farm)	-
B3	Community Investment Support	25,934
B3.1	Community Investment Support	25,434
B3.1.1	Revolving Fund Grants to SHGs	2,250.00
B3.1.2	CIF to CLFs	11,904.50
B3.1.3	Food and Health Security and other Vulnerability Reduction (VO)	11,279.55
B3.1.4	CIS, RF for non intensive	-
B3.1.5	Start up (SHG, VO, CLF)	-
B3.2	Livelihood Initiatives	500
B3.2.1	Facilitation of Producer Groups and Collectives	-
B3.2.2	Small Scale Productive and Value Addition Infrastructure	500.00
B3.2.3	Technical Assistance to Producer Groups and Collectives	-

B4	Special Programs	125
B4.1	Home Grown Models	125
B4.1.1	Partnership costs	-
B4.1.2	Block Project Management Unit	-
B4.1.3	Social Mobilization and Community Institutions	-
B4.1.4	Financial Inclusion	-
B4.1.5	Community Investment Support	-
B4.1.6	livelihood cost	125.00
B4.2	Other Special Initiatives	-
B4.2.1	Special Initiatives for CBOs	-
B4.2.2	Special Initiatives for BMMUs	-
B4.2.3	Special Initiatives for DMMUs	-
B4.2.4	Special Initiatives for SMMU	-
B4.2.5	Other recurring Programme expenses	-
B4.2.6	Special initiative support	-
Component D-Project implementation support (M&E, MIS, IEC, e NRLM, Knowledge Management, etc.) *		530
D.2	Monitoring & Evaluation and Studies	30
D2.1	Baseline Surveys	30.00
D2.2	Process Monitoring	-
D2.3	Community Monitoring and Studies	-
D.3	e. NRLM State and community level	-
D3.1	Implementing Partners - Consultancy fee etc.	-
D3.2	Computer Hardware and related infrastructure	-
D.4	Governance & Anti Corruption	-
D4.1	Grievance Handling, RTI, Disclosure, etc.	-
D4.2	Community led GAC Initiatives	-
D.5	Knowledge management & communication	500
D5.1	Agency Consultancy Fee	-

D5.2	IEC - Printing, newspaper advert and Others	500.00	
Component E - Infrastructure & Marketing (for details see IUFRR S3A)		300	
E.1	Infrastructure	100.00	
E.2	Marketing	200	
E.2.1	Saras	70.00	
E.2.2	Other Fairs	50.00	
E.2.3	Other Marketing Activities	80.00	
Component F - Interest Subvention (Non IAP District)		700.00	
F.1	Interest Subvention(category-II)	700.00	
Total NRLM Main		57,164.43	
In principle approval under Component C: Innovation (including innovation through Partnership Support) (The State has to separately submit detailed Project Plan/s (both physical and financial) for each of the sub-component, as per the project guidelines for approval of EC.)			775
C.1	Innovation Forums and Action Pilots		700
C1.1	Technical Support Agency and Innovation Forums	500.00	
C1.2	Action Pilots		
C1.3	Innovation for non-intensive	200.00	
C.2	Social Entrepreneurship Development	-	
C2.1	Knowledge Platform on Social Entrepreneurship in Livelihoods		
C2.2	Investment Support for Social Entrepreneurs		
C.3	Public Private Community Partnerships	75	
C3.1	Service Provisioning	75	
C3.2	Viability Gap Funding		
Grand Total (NRLM)		57,939.43	

**M&E and IEC cost should be limited to the overall ceiling of 6% of the allocation*

57,164

Table - 19

NRLM Procurement Summary

							Rs. Lakh	
Sl.	Category*	Approved for 2020-21	Procurement Completed/ expected to be completed by Jan.'21			Plan for		
No.		No. of Items	Amount Approved	No. of Items	Amount Spent	FY 2021-22		
						No. of Items	Amount Required	
NRLM								
1	Goods	16	1480.80	10	1000.00	20	1600.00	
2	Services	20	1010.79	14	650.00	30	2000.00	
3	Works							
Total		36	2491.59	24	1650.00	50	3600.00	

Table - 20

NRETP Component wise fund requirement: FY 2021 - 22

Component / Sub component		Annual Action Plan (Amount Rs. in lakhs)
B	State Livelihood Support	3,000.00
B.1	State Rural Livelihoods Missions (SRLM)	157.78
B1.1	State & District Mission Management Unit	118.28
B1.2	Capacity Building Support	39.50
B.2	Institution Building and Capacity Building	1,128.79
B2.1	Block Management Cost	-
B2.2	Community institution support for Model CLF	356.70
B2.3	Financial Inclusion Initiatives	90.06
B2.4	Farm Livelihoods Initiatives	384.59
B2.5	Enterprise Capacity Building Initiatives(non-farm)	297.45
B.3	Community Investment Support	1,713.42
B3.2	Infrastructure support	174.01
B3.3	Vulnerability Reduction Fund for Insurance (CLF)	240.00
B3.4	Support to PG/ PO (Working Capital)	-
B3.5	Community Enterprise Fund for Enterprise (revolving)	494.00
B3.6	Support to BC Sakhi - Capex for equipment, hardware & honorarium	106.20
B3.7	Support to Producers Enterprises (Farm)	699.21
Total		3,000.00

Annexure I: Training and Capacity building under farm Livelihoods

Name of the cadre	Trained till 2020-21 since inception	deployed till 2020-21 since inception	Plan for 2021-22 based on the villages to be covered.	Plan for CRP training 2021-22				Plan for CRP deployment 2021-22			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Krishi Sakhi	1773	1773	1237	600	637			0	0	1237	0
Pashu Sakhi	1774	1773	1237	600	637			0	0	1237	0
Udyog Mitra	120	120	60	0	60		0	0	0	60	0
Livelihoods CRP	1128	1128	876	400	476	0	0	0	0	876	0
Total	4329	4897	3100	1600	1810	0	0	0	0	3410	0

Annexure II: Convergence plan

Convergence with other Ministries and departments for Farm Livelihoods		
Sr.	Name of Ministry / Department.	No. of SHG members to be covered under various schemes of concerned Ministry in 2021-22
1	MGNREGA	1,00,000
2	Ministry of Agriculture & Farmer Welfare	5,000
3	Department of Animal Husbandry & Dairying	20000
4	Ministry of Tribal Affairs	0
5	Ministry of Food Processing Industries	0

Annexure III: NRETP – Value chain interventions - promotion of PG (Farm Livelihoods)

Indicators	Achievement March' 2020	Target for 2020- 21	Achievement against target till Dec 20	Additional target for 2021-22
Number of blocks covered	0	20	20	
Number of villages covered	0	600	743	1200
Number of Producers Groups (PG) formed [for post farm gate value chain interventions]	24	300	381	400
No. of producers transacted through the PGs	0	18000	42811	24000
No. of Udyog Mitra created	0	120	120	180
No. of PGs submitted business plan to CLF	0	0	16	300
Total Funds released to PGs (Rs Lakhs) from CLF	0	0	10.5	600
For infrastructure support	0	0	1	100
For working capital support	0	0	10	300
Bank Finance leveraged (Rs Lakhs)	0	0	0	50
Total turn over of all the PGs	0	0	0	100
Cumulative profit / (Loss), in Lakh Rupees	0	0	0	40
No. of PGs graduated to FPO (registered)	0	0	0	0
Name of the commodities:	Livestock's, Vegetable, Mustard, Horticulture & Bee Keeping			

Annexure IV (a): NRETP – Experience in Promotion of PE (Farm Livelihoods)

S. No.	Indicators	Cumulative ach. till March '20	FY 2020-21 (additional number)		
			Plan	Achievement (till December 2020)	Projected till March 2021
1	No. of PEs promoted (registered)	3	1	0	1
2	Total No. of members	5915	2500	0	2500
3	No. of active members of PEs	5915	2500	0	2500
4	Total Funds provided to PEs (in Rs. Lakh)	93.05	0	0	0
5	Annual Turnover of the PEs (in Rs. lakh)	148.78	0	0	0
6	No. of districts covered	4	1	0	1
7	Number of blocks covered	4	1	0	1
8	Bank Finance leveraged (Rs Lakhs)	0	0	0	0
9	Name of Commodities	Hill Brooms, Maize, Paddy, Oilseeds, Turmeric, Mustard, vegetables and Livestock			
10	Total Turnover during 2019-20 (Rs Lakhs)	15,10,150			
11	Profit / Loss during 2019-20 (Rs lakhs)	15,10,150			

Annexure IV (b): NRETP – Plan for value chain development through promotion of new PE in 2021-22 (Farm Livelihoods)

Producers Enterprise	Name of the commodity(ies)	Name of Districts	Name of the Blocks	Number of households to be covered	Estimated budget requirement (Lakh INR)	Expected annual turnover of the PE (lakh INR)
PE 1	Assam Lemon & Spices	Tinsukai & Dhemaji	Sadiya, Kakopathar, Guijan & Dhemaji	2000	380	400

PE 2	Piggery	Dhemaji & Tinsukia	Dhemaji, Sisiborgaon, Guijan ,Itakhuli	2000	450	500
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Annexure V: NRETP – Organic Village Cluster Intervention (Farm Livelihoods)

Indicators	Achievement till March 2020	Target 2020-21	Achievement till Dec 2020 against the target	Additional target for 2021-22
No. of blocks covered for organic cluster	0	20	20	0
No of villages under organic clusters	0	400	472	48
No of Local Groups formed	0	400	300	350
No. of mahila kisan mobilized into LG formed	0	20000	8910	11000
No of Local Groups registered	0	500	30	620
No of Mahila Kisan as members of registered Local Group	0	15000	1000	19000
No of Scope Certificates generated	0	20000	0	15000

Annexure V: NRETP – Integrated Farming Cluster (Farm Livelihoods)

Indicators	Target 2020-21	Expected till March 2021 against the target	Additional target for 2021-22
No. of IFC Clusters proposal to be submitted	3	3	40
No. of HHs to be covered	400	400	6000
No. of villages	9	9	120
No. of blocks	3	3	20
No. of districts	2	2	3

Annexure VI: Training and Capacity building of Staff under Non farm Livelihoods

Level	Total no. of staff till March'21	No of trainees attended training till March'21					No of trainees planned to be trained in 2021-22				
		Orientation cum induction	SRP training on CRP-EP & CBO training for	Training on using the SVEP/ Non farm	Training on the PMFME scheme	Training on Clusters and Value chain	Orientation cum induction	SRP training on CRP-EP & CBO training for SVEP	Training on using the SVEP/ Non farm software.incl	Training on the PMFME scheme	Training on Clusters and Value chain
State level	543	430	0	17	70	26	400	400	400	400	400
district level											
Block level											

Annexure VII: Training and Capacity building of CRPs (Non-Farm)

Name of the cadre	Trained till 2020-21 since inception (no)	Active in 2020-21	Plan for new in 2021-22 based on the villages to be covered.	Total Active CRP in 2021-22	Plan for CRP training 2021-22				Plan for CRP engagement 2021-22				To be certified
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
CRP-EP	180	180	544	724	272	272	0	0	180	452	724	724	724

Annexure VIII: Partnership - Status and plan for 2021-22 (Non-Farm)

Sr.	Name of the partner	Roles and responsibilities of the partner	Cost involved in the partnership [lakh INR]	Specific output from the partner
1	2	3	4	5
1	SIDBI	Support for promotion of micro enterprises	No Cost	Hiring Technical Support agency for ASRLM for handholding of CRP-EPs and promotion of micro enterprises
2	SELCO Foundation	Support for promotion of renewable energy	No Cost	Technical Support to the SHG members and promote renewable energy as a alternative source of livelihood and enterprise promotion
3	Aide et Action	Support for promotion of micro enterprises	No Cost	Technical Support and handholding to the SHG members for promotion of micro enterprises

Annexure IX: KEY PERFORMANCE INDICATORS: DAY - NRLM (FY 2021-22)

S.No.	Indicators	Cum. Progress up to Jan' 21	Targets for FY 21-22				
			Q1	Q2	Q3	Q4	Total 2021-22
A.	Outreach						
1	Number of new districts in which intensive implementation strategy initiated	33	0	0	0	0	0
2	Number of new blocks in which Intensive strategy initiated	219	0	0	0	0	0
B.	Households Mobilized and CBOs promoted						
1	Number of SHGs promoted	291003	3476	3476	0	0	6951
2	Number of Households mobilized into SHGs	3131560	37398	37398	0	0	74795
3	No of SC Households mobilized into SHG	302130	3609	3609	0	0	7218
4	No of ST Households mobilized into SHG	578834	6911	6911	0	0	13822
5	Number of Village Organizations promoted	17208	187	374	374	0	936
6	Number of CLFs formed	571	0	8	13	5	26
7	Number of Model CLFs strengthened under NRLM	12	3	0	0	0	3
8	Number of Community Resource Persons deployed	4238	80	0	0	0	80
C.	Community Funds to SHGs						
1	Number of SHGs provided RF	236462	1500	6000	6000	1500	15000
2	Amount of RF provided to SHGs (in Rs. Lakh)	33306.59	225.00	900.00	900.00	225.00	2250.00
3	Number of SHGs provided CIF	100654	2281	9124	9124	2281	22809
4	Amount of CIF released to SHGs (in Rs. Lakh)	50477.79	1140.45	4561.80	4561.80	1140.45	11404.50
5	Number of VOs provided VRF	1041	3000	3000	1600	0	7600
6	Amount of VRF released to VOs (in Rs. Lakh)	1481	6000	6000	3200	0	15200
D.	Financial Inclusion						
1	No. of SHGs that have accessed Bank Credit in current FY	40814	5000	10000	20000	19000	54000
2	Amount of Bank Credit accessed by SHGs (Rs. in lakh) in current FY	42414.43	6000	12000	24000	20800	62800
3	Number of SHG members working as BC Agents/ pay points	132	200	400	400	497	1497

4	No. of SHG members covered under life insurance	700697	830627	669373	0	0	1500000
5	No of SHG members financed for individual economic activities	9254	5000	10000	20000	15000	50000
6	No. of SHGs covered under Financial literacy	29881	5000	10000	20000	15000	50000
E.	Farm Livelihoods						
1	No. of Mahila Kisans covered under AgroEcological Practice interventions	761465	50000	100000	100000	100000	350000
2	No. of Mahila Kisans covered under Livestock interventions	807897	30000	30000	30000	30000	120000
3	No. of Custom Hiring Centres established	242	0	0	200	0	200
4	Number of Mahila Kisan HHs having Agri-nutri garden	401582	0	10000	10000	10000	30000
5	No. of Producers Groups Promoted & received fund	705	0	200	200	200	600
6	Total amount of Fund support received by PGs (Lakh INR)	11	125	125	125	125	500
7	No of Livelihood CRPs engaged (KS+PS+KUS+VS etc)	4795	0	1487	1487		2974
8	No. of women producers covered under producer organizations (PG)	42118	7500	7500	7500	7500	30000
9	No. of women producers covered under producer organizations (PE)	5915	0	1000	0	1000	2000
10	Total amount of business by the Producer Groups (Rs. In Lakh)	75	0	100	100	100	300
F.	Non-Farm Livelihood						
1	Number of vehicles deployed	100	100	100	108	0	308
2	Total no. of SVEP enterprises formed	287	500	815	840	445	2600
3	Total investment in enterprises (Rs Lakhs)	168	75	75	75	75	300
4	Total amount released as CEF to enterprises (Rs Lakhs)	76.6	75	75	75	75	300

Annexure IX: KEY PERFORMANCE INDICATORS: NRETP (FY 2021-22)

S. No.	Indicators	Cum. Progress up to Jan' 21	Targets for FY 2021-22				Total 2021-22
			Q1	Q2	Q3	Q4	
A	Model CLFs						
1	No. of Model CLFs strengthened under NRETP	20	0	0	0	0	0
2	No. of Model CLFs provided infrastructure fund	20	0	0	0	0	0
3	Amount of Infrastructure fund provided to MCLFs (In Lakh)	50	0	0	0	0	0
4	No. of Model CLFs provided Viability gap fund	20	20	0	0	0	20
5	Amount of VGF provided to MCLFs (In Lakh)	128.00	128.00	0.00	0.00	0.00	128.00
6	No. of Model CLFs provided training centre infrastructure fund	3	2	0	0	0	2
7	Amount of training centres infrastructure fund provided to MCLFs (In Lakh)	22.5	15	0	0	0	15
8	No. of MCLFs initiated Gender interventions	15	1	1	1	2	20
9	No. of MCLFs initiated Social Inclusion interventions	20	5	5	5	5	20
10	No. of MCLFs initiated FNHW interventions	15	1	1	1	2	20
11	No. of MCLFs initiated PRI-CBO convergence interventions	9	5	6	0	0	11
B	CIF to Community Institutions from NRETP Funds						
1	Number of SHGs that have prepared Micro Investment Plan(MIP)/ Micro Credit Plan (MCP)	5535	0	0	0	0	0
2	Number of SHGs provided CIF (if provided directly to SHG)	0	0	0	0	0	0
3	Amount of CIF disbursed to SHGs (if provided directly to SHG) (in Rs. Lakh)	0	0	0	0	0	0
4	Number of SHGs initiated CIF repayment to VOs	2847					

5	No of VOs provided CIF (if provided directly to VO)	205	170	171	0	0	341
6	Amount of CIF disbursed to VOs (if provided directly to VO)(in Rs. Lakh)	1423.5	292.75	292.75	0	0	585.5
7	Number of VOs initiated CIF repayment to CLFs	205	0	0	0	341	341
8	Number of CLFs provided CIF (if provided directly to CLF)	0	0	0	0	0	0
9	Amount of CIF disbursed to CLFs (if provided directly to CLF) (in Rs. Lakh)	0	0	0	0	0	0
10	Number of CLFs with an average repayment of 90% in the past three months	20	0	0	0	20	20
B	Financial Inclusion						
1	No. of SHGs credit linked during the year (first as well as repeat credit linkages)	5531	1000	1000	2000	2000	6000
2	Amount of bank credit disbursed by Banks (in Rs. Crore)	53	12	12	24	24	72
3	No. of SHG members working as BC Agents/ pay points	237	30	30	30	87	177
4	No. of SHG members covered under life insurance (PMJJBY) (in lakh)	0.78	1.00	0.35	0	0	1.35
5	No. of SHG members covered under accidental insurance (PMSBY) (in lakh)	0.97	1.18	0.36	0	0	1.54
6	No of SHG members financed for individual economic activities	2,066	1,000	1000	2000	2000	6000
D	Farm Livelihoods						
1	No. of Producers' Groups promoted	381	0	100	150	150	400
2	No. of Udyog Mitra deployed	120	40	50	50	40	180
3	No. of PGs received fund against the business plan	11	100	100	100	0	300
4	Amount of fund released to the PGs (lakh INR)	10.5	100	150	50	0	300
5	No of Producers Enterprise (FPO) promoted	0	0	0	1	1	2
6	No. of women producers covered under producer organizations (PG)	19518	0	6000	9000	9000	24000

7	No. of women producers covered under producer organizations (PE)	0	0	0	1000	1000	2000
8	No. of Local Group (LG) Formed (Organic Farming)	300	0	100	100	150	350
9	No. of LGs registered in PGS Portal	30	0	120	200	300	620
10	No. of SHG mahila kisan received in-conversion certificate	0	0	2000	3000	5000	10000
11	No. of SHG mahila kisan received organic certificate	0	0	1000	2000	2000	5000
12	Total amount of business by the Producer Groups (Rs. In Lakh)	0	20	50	120	110	300
E	Non-Farm Livelihoods						
1	No. of OSF blocks identified	20	0	0	0	0	0
2	No. of Nodal CLFs identified for OSF implementation	20	0	0	0	0	0
3	No. of Nodal CLFs opened separate CEF account	12	8	0	0	0	8
4	No. of Nodal CLFs provided first tranche of CEF	12	0	8	0	0	8
5	No. of Nodal CLFs provided second tranche of CEF	0	0	12	0	0	12
6	Amount of CEF transferred to Nodal CLFs (INR Lakh)	300	0	500	0	0	500
7	No. of Blocks where enterprise survey has been completed through OSF strategy	20	0	0	0	0	0
8	No. of enterprises supported through OSFs	0	240	560	720	80	1600
9	No. of enterprises supported through OSFs received CEF loans	0	192	448	576	64	1280
10	No. of enterprises supported through OSFs repaying CEF loans regularly and on time	0	192	448	576	64	1280
11	Average CEF loans received by the OSF supported enterprises (Rs.Lakh)	0	1	1	1	1	
12	No. of enterprises supported through OSFs received bank loans	0	24	56	72	8	160
13	Average bank loans received by the OSF supported enterprises (Rs. Lakh)	0	0.5	0.5	0.5	0.5	
14	No. of incubators onboarded	NA					0
15	No. of clusters scoping studies submitted	3	0	0	0	0	0

16	No. of clusters scoping studies approved	3	0	0	0	0	0
17	No. of DSRs submitted for cluster proposals for approval	0	3	0	0	0	3
18	No. of DSRs approved for cluster proposals	0	0	3	0	0	3
19	No. of Clusters where cluster support interventions started	0	0	1	2	0	3

