



Annual Action Plan



2025-26

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SOCIAL MOBILIZATION, INSTITUTION BUILDING AND CAPACITY BUILDING

2.1. Progress during FY 2024-25: Major Achievements

- i. **SHG and VO Promotion:** A total of 3309 SHGs have been promoted till December, 2023 against the annual target of 1000 (100%) during FY 2024-25. A total of 392 VOs have been promoted till December, 2024 against the annual target of 34 (100%) during FY 2024-25. However, promoted and left out SHGs have been enrolled into existing SHGs (98% till Dec., 2024).
- ii. **Mobilization and Saturation:** Till December 2024, 127929 Households have been mobilized against the annual target of 30000 HH.
- iii. **Trainings:** Several training modules like CLF Visioning Exercise, CLF Governance, CLF Financial Management, CLF CBO HR, CLF Basic Management, CLF Book Keeping and Basic Livelihoods Training, Bookkeeping Training to CLF Accountant, CLF Audit, VO Concept to SHGs, VO Management Training, CLF Concept to VO EC, SHG Basic Management Training, Training to VO Sub-Committee, etc. have been developed, customised as per SOP and translated into vernacular languages during FY 2024-25.
- iv. **Development of Community Resource Persons (Jeevika Sakhis):** During FY 2024-25, capacity building of multi thematic Jeevika Sakhis (CRPs), MCP trainers, MBKs and other social capital like Community Auditors were ensured. Till December 2024-25, 4326 multi thematic Jeevika Sakhis (CRPs) have been developed and positioned. Additional 372 Jeevika Sakhis will be developed by Quarter I FY 2025-26. These Jeevika Sakhis have been utilized for capacity building training on Basic-LH and Social Development also.
- v. **PRI-CBO Convergence:** ASRLM is implementing Universalization of PRI-CBO convergence programmes across 219 Blocks without the support of NRO. The State Government has approved the passing of an executive order for formation of VOCC and GPCC at each GP and consideration of CBO Demand Plans in GPDP. Village Prosperity Resilience Plan (VPRP) process was institutionalized in all 219 Blocks during FY 2024-25; both on and offline and through VPRP Mobile Application. Till December 2024, 23% plans prepared by SHG members got integrated into GPDP from 2452 GPs.

AAP 2024-25: Targets and Achievements

Sl. No.	Particulars	Target as Approved in AAP 2024-25	Total Achievement till Dec., 2024
1	Districts under Intensive implementation	0	0
2	Blocks under Intensive Implementation	0	0
3	SHGs promoted (in Number)	1000	3309
4	Households mobilized (in Number)	30000	127929
5	Number of Total SHGs provided RF	5000	3701
6	Amount of RF provided to all SHGs (in Rs. Lakh)	1250	915.1
7	Number of all SHGs provided CIF	13200	6894
8	Amount of CIF disbursed to SHGs (in Rs. Lakh)	19800	10341.9
9	Number of VOs formed	34	392
10	Number of SHGs holding membership in VOs	42616	9014
11	Number of VOs provided training on basic VO management	2087	2087
12	Number of VOs having trained Bookkeeper	2087	2087
13	No. of VOs Federated into CLF	67	488
14	No. of VO internally audited	19101	17020
15	Number of CLFs formed	2	6
16	Number of CLFs provided basic training on CLF Management	636	265

2.2. Plans for FY 2025-26

f) Expansion, Saturation and Deepening strategy:

- During FY 2024-25, 103% saturation was achieved. However, ASRLM will reach the last mile possible to identify any left-out households who are visibly poor.
- The target for FY 2025-26 will be to mobilize 96500 HH into existing SHG or into new SHGs taking the total to 4034220.
- 140 Blocks have been mobilized more than 100%. Additional 39 Blocks saturated more than 95% further. Focus will be on saturation of the remaining 40 Blocks. Therefore, it is proposed that considering >95% as saturation level, the remaining 79 Blocks will be saturated by Q III FY 2025-26.
- If a left out member of any defunct SHG is less than the requisite number to form a new SHG, these members will be enrolled in nearby functioning SHGs.
- In order to mobilize the targeted household & saturate the blocks, month wise mobilization and saturation till Gram Panchayat level will be prepared and monitored regularly.
 - Involvement of CLFs for inclusion of all eligible households
 - Ensuring on-time account opening with support of FI team
 - Ensuring mapping of Aadhar for each SHG member
 - 100% SHGs to VOs
 - 100% VOs to CLFs
 - 100% CLF Promotion
 - Revival of any defunct SHGs by participation on VO/CLF Sub Committees

b) Ensuring inclusion of SHGs promoted by other agencies

ASRLM had initiated the process of inclusion of SHGs promoted by other NGOs, NABARD, RSETI and Banks etc. since 2016. Furthermore, if any such rural women SHGs exist on field, coordination will be done to ensure inclusion and make them NRLM Compliant.

c) Marking of Urban classified GPs and Villages in DAY-NRLM MIS and identification of SHGs, VOs and CLFs of the Urban marked GPs, plan & strategy for recovering the CIF/livelihood funds etc from SHGs and VOs to the CLFs as per the advisory

ASRLM had initiated the process of segregating SHGs that were shifted to Town Committees etc. Also, delimitation of Blocks is in process in Assam. Accordingly,

- Coordination done with NULM for ensuring enrollment into NULM MIS
- Re-arrangement of Clusters after delimitation shall be done.

- Repayment of CIF/other loan to SHG/VO/CLF before shifting
- Offline record has been kept and now marking of Urban classified GPs and Villages in LokOS and identification of SHGs, VOs and CLFs of the Urban marked GPs will be initiated.

d) Strategy for promotion and strengthening of existing and new SHGs and their primary and secondary level federations

- ASRLM proposes to promote 6433 SHGs in FY 2025-26.
- ASRLM will promote and strengthen remaining secondary level federations in all 219 Blocks. During FY 2025-26, 257 VOs will be promoted.
- Focus will be on Annual General Meeting conduction and leadership rotation
- SRP Policy already in place and internal SRPs are engaged. External pool of SRPs will be on-boarded.
- Ensure a trained pool of 50 External SRPs and 228 internal SRPs in different thematics.
- HR/FM/Governance Policies of MCLFs to be in place and its operationalization
- Ensure alignment of Sub-committees as per SOPs and training of sub-committees.
- Revision and Performance Appraisal of Jeevika Sakhis, Sanjog Sakhis, Master BookKeepers, Community Auditors, CLF Staff planned.
- Activities for Model CLF Development have already started since the last two financial years for 118 Model CLFs under DAY-NRLM. Now during FY 2025-26, 93 new MCLFs will be taken on board. Strengthening of these Model CLFs along with newly identified MCLFs will be continued.

Capacity Building of Office Bearers (OBs) and Sub committees of VOs and CLFs

- Specific modular training for CLF and VO will be given
- Capacitated through high level resources (SRP/DRP)
- Leadership Building Training to CLF leaders will be introduced.

e) Strategy for Identification and Revival of defunct SHGs and primary level federations

- District wise campaign will be organized to identify defunct/non -functional SHGs
- Conflict will be resolved to extent possible, capacity building of cadres, SHG bank account opening,

- Timely disbursement of payment to cadres, Inter SHG exposure visits
- Provision of community funds.
- VRP and VRF will be taken into account.

f) Institutionalization of Governance and Financial Management

- Financial Policy to be institutionalized
- Training/Refresher Training on Financial Management to 750 CLFs and Mission staff: FM-1, FM-2 & e-learning modules on CLFs.
- Time to time training for bookkeepers.
- Introduction of loan and saving products
- Disbursement on CIF @RS. 1.5 Lakh per SHG to minimize the gap of CLFs' operation

g) Development & training of cadres for internal audit, registration and statutory compliances

Standardized Bookkeeping, Grading and Auditing System

- Provision of paid Bookkeeper; wherever required
- Refresher training of all Bookkeepers
- Identification and strengthening of 1514 Community Auditors
- Training of CAs with the help of APMAS/NRP.
- Ensuring internal audit for SHG, VO's and CLFs yearly, half yearly and quarterly respectively.
- Audit Report and action taken reports shared with EC members.
- Empanel external auditors for Statutory/External audit in coordination with Assam Cooperative Deptt.
- Ensuring statutory Audits for all CLFs and submission of reports timely ATR submission
- Completion of Annual Audit of 19101 VO, 750 CLF & 358754 SHGs by March '25.
- Web based CLF Monitoring application to be developed

Registration, Audit, Statutory Compliances

- Registration of 16 MCLF to be completed by Q4 (already 64 MCLFs have been registered).
- Registration of 163 CLFs completed and additional 403 CLF to be completed by

Q 1 FY 2024-25.

- Develop a pool of cadres for conducting training of CBOs on registration & compliances with the help of NRP
- Streamlining on-time statutory compliances (ensuring inputs to federations)

h) Promoting and strengthening of CMTCs in DAY-NRLM area

Till December 2024, ASRLM initiated development of 30 Community Managed Training Centres (CMTCs). These CMTCs are successfully running till date. The MCLFs have themselves coordinated with Line Departments for conducting various Training programmes other than basic training. During FY 2024-25, additional 15 CMTCs shall be established and made functional.

i) Roll out of LoKOS- transaction based application for CBOs

- In all the 219 Blocks, eBookkeepers (along with mobile/tab) for LoKOS have been engaged.
- 99.34% SHG Profile entry completed, remaining 1% is due to unavailability of Aadhaar, it should be completed once Aadhaar is issued by Govt. of Assam. 99.50% VO Profile and 99.60% CLF Profile has been completed.
- Cut-off entries have started for CLFs. 86.41% CLF has completed Cut Off entry and the remaining should be completed by Jan 2024. Completion of Monthly entry for VO and SHG at 10% in Q2, 10% in Q3 and 20% in Q4 has been envisaged.
- YPs – 1 YP is engaged for LoKOS.
- Virtual & physical regular monitoring

S. No .	Particulars	FY 2024- 25
1	No of block entry on LokOS- profile application (SHG-VO-CLF)	219
2	No. of Block entry on LokOS- Transaction application (SHG-VO-CLF)	219
3	Total number of CLFs (cumulative)	757
4	No. of CLF e-bookkeeper positioned (with mobile/Tab)	757
5	Total number of VOs (cumulative)	19563
6	No. of VO e-bookkeeper positioned (with mobile/tab)	19563

ASRLM will implement LokOS (profile and transaction application) roll-out plan for SHG and federations with the following salient activities:

j) Key deliverables and outcomes to be achieved by end of year: Community funds (RF and CIF, VRF) disbursement and management of MCP, VRP Preparation – utilization, tracking and management

- ASRLM is already disbursing RF and CIF through the NRLM fund disbursement module and the same will be continued in FY 25-26. During FY 2025-26, a total of 4167 SHGs will be provided RF including backlog of FY 2024-25 and newly promoted SHGs of FY 2025-16. Majority of the eligible SHGs have already been provided with RF from State Flagship Scheme *Vistarita Kanaklata Mahila Sabalikaran Yojana* (KAMS). During February 2023, the RF amount per SHG was enhanced to Rs. 25000.00. Amount of RF per SHG is enhanced to Rs. 30,000/- from FY 2025-26.
- CIF will be provided to 5256 SHGs in the FY 2025-26 (considering 100% CIF disbursement to eligible SHGs) as per approved enhanced limit of Rs. 1.5 lakh per SHG.
- Similarly, 6000 SHGs will be provided Training on preparation Micro Credit Plan for providing Community Investment Fund.

k) Provision of VGF in NRLM Model CLFs:

- Financial Projection of 52 MCLF shall be revisited
- VGF 1st Tranche Disbursement proposed to 175 NRLM MCLFs
- VGF 2nd Tranche Disbursement proposed to 32 NRLM MCLFs
- BDPs out of VGFs in 52 MCLFs will be reviewed and revisited
- 100% VGF utilization to be ensured- staff payment, office rent etc.
- Introduction of loan and saving products

l) Strategy for development of Social Capital & deployment:

- ASRLM will initiate Management (assigning activities, honorarium, mode of payment etc.) of cadres (Jeevika Sakhis/Sanjog Sakhis/MBK) in a cascading way by 118 MCLFs
- Revision of cadre guidelines and Performance Appraisal of Jeevika Sakhis, Sanjog Sakhis, Master Book Keepers.
- During FY 2025-26, Senior CRP Policy will be framed and competent cadres from existing Intensive blocks/PRI-CBO Convergence Blocks will be deployed to new intensive blocks for VO, CLF strengthening and Convergence with PRI & Line Departments. Their skills will be enhanced through further capacity building and exposure preferably outside state.
- Sanjog Sakhis/Local Resource Groups developed under PRI CBO Convergence Programme will be engaged for SI-SD activities; wherever present.

m) Studies and External Evaluation on performance of institutions

- ASRLM proposes to engage TSA for Audit Analysis, Cadre Management Portal Development and CLF Strengthening
- ASRLM again proposes to engage either NIRD&PR or an external agency for Impact Study and Evaluation on performance of institutions especially SHG and VO, utilization of CIF , Idle Fund etc. Required budget kept in AAP FY 2025-26.

Capacity Building

- Review and Monitoring of 30 CMTC BDPs
- Capacity Building of CMTC Management committee and CLF EC on AAP, BDP preparation, liasoning with other Deptt trainings, annual training calendar preparation
- Proper Utilization of corpus, revenue on maintenance, staff salary, operational costs etc.
- Adequate resource pool at State, District, Block and Community level will be developed in different thematic
- 45 NRPs, 15-20 SRPs (External) 228 SRPs (Internal), 34 DRT, 215 BRT - FM, Audit, Governance & Leadership, FNHW, Gender, MCLF, Livelihoods, FI, CB
- ASRLM is already availing services from NRPs for different thematic, which will be continued in FY 2024-25.
- Modules and materials to be prepared/customized for Senior Jeevika Sakhi (Sr. CRP-VO/CLF)

Training calendar for Community Institutions and Community Cadres

1. Plans for capacity building of CBOs (including CB calendar)

Module	Target FY 2025-26
SHG Basic Management	4503
SHG Bookkeeping Training	4503
MCP Training	4503
VO e-Book keepers refresher training on LoKOS	257
VO Basic Management Training	257
VO Bookkeeper Training	257
CLF Concept & leadership, Visioning & planning exercise training (CLF M1- Part 1, M6) to VO EC	257
VO Sub Committee training to VO EC	257

CLF Sub Committee refresher training to CLF EC (Part 1)	280
CLF Sub Committee refresher training to CLF EC (Monitoring Sub Committee)	572
CLF Sub Committee refresher training to CLF EC (Asset Verification Sub Committee)	654
Training on SOPs -Governance	697
Training on SOPs -CBO HR	689
Training on SOPs to CLF EC-Vision Building	66
Training on SOPs - Financial Management	677
Training on SOPs to CLF EC -BDP	66
Training to CLF EC on Bye Laws	104
Audit training to CLF EC	104
Training on LokOS to CLF Bookkeeper/Accountant	658

2. Plans for capacity building of community cadres

S N	Activities	Q1	Q2	Q3	Q4
1	CRP Training on SHG & VO basic management				
2	CRP Training on SOP on VO & CLF, CLF Management				
3	Active women Induction Programme for iCRP Development				
4	MBK Training on Audit				

5	MCP training to MCP Trainers/Jeevika Sakhis												
6	Sanjog Sakhi Training												
7	Internal Mentor Training												
8	Book Keeping Training to CLF Accountant and CLF BK												
9	CRP Training on CLF Basic Management												

3. Training calendar for Mission Staff and other stakeholders

S N	Particulars	Q 1			Q 2			Q 3			Q4		
1	TOT on SOP on VO & CLF, VO & CLF Management												
2	TOT on VO & CLF Books of Records												
3	TOT VO & CLF sub-committee – roles and responsibilities												
4	Staff training on Micro-plan training & Preparation												

5	10 Days Staff Induction Programme (new recruits)												
6	Staff Exposure Visit												
7	Staff Training on Model CLF Development												
8	Staff Training on Financial Management-Module I & II												

MODEL CLUSTER LEVEL FEDERATION

3.1. Expansion of Model CLF strategy

- Strengthening of 118 NRLM MCLFs will be ensured
- 93 new MCLF will be identified and developed
- Additional 16 MCLF will be notified by March 2025.
- Notify District and Block Anchor person for nurturing NRLM MCLF
- Support of NRP/ Partner Agency, SRPs, Sr. CRP will be ensured

3.2 Visioning, AAP and BDP

- Visioning Exercise, AAP and BDP complete for 52 MCLFs
- Completion for remaining 66 MCLFs planned by Q I FY 2025-26
- Process shall be Initiated for newly identified MCLFs in FY 2025-26.
- Ensure atleast 50% completion of Visioning, AAP and BDP of existing CLFs
- Revisiting visioning of the MCLFs where visioning exercise were conducted 3-5 years back.

3.3 Rollout of LoKOS & CLF web application for all CLFs

- LokOS has already been rolled out in all the CLFs. Monthly entry for VO and SHG at 10% in Q2, 10% in Q3 and 20% in Q4 has been envisaged
- CLF Web Application already started in 118 MCLFs and in all the CLFs will initiate rollout in CLF Web Application from April 2025.
- 5 SMMU & 43 DMMU/BMMU level Master Trainers in position for LoKOS and 3 State Helpdesk is positioned for CLF Web Application.

3.4 Registration & legal compliances

- Registration of 16 existing MCLF to be completed by Q IV FY 2024-25 (already 64 MCLFs have been registered).
- Additional 147 MCLFs shall be registered during FY 2025-26
- Develop a pool of cadres from existing Jeevika Sakhis.
- Streamlining on-time statutory compliances (ensuring inputs to federations)
- Refresher training to all Staff, CLF EC and CBO staff
- Ensure Notification of Auditor recommended by Assam Cooperative Department in AGM
- Ensure submission of Compliances by September 2025

3.5 Strengthening of Governance, CBO-HR, Cadre management

- Focus will be on leadership rotation
- Refresher training on Governance to all CLFs and Mission staff
- Ensure alignment of Sub-committees as per SOPs and training of sub-committees

- HR/FM/Governance Policies of MCLFs to be in place and its operationalization
- ASRLM will initiate Management (assigning activities, honorarium, mode of payment etc.) of cadres (Jeevika Sakhis/Sanjog Sakhis/MBK) in a cascading way in all MCLFs.
- Revision and Performance Appraisal of Jeevika Sakhis, Sanjog Sakhis, Master BookKeepers planned.

3.6 Strengthening of Accounting & Financial Management System

- Financial Policy to be institutionalized
- Refresher Training on Financial Management to all MCLFs and Mission staff: FM-1, FM-2 & e-learning modules on CLFs
- Positioning on 109 CLF Accountants and 109 CLF Manager
- Training of CLF EC and Sub Committee on credit management, analysis of CLF/VO health by Financial Indicators like PAR, Idle Fund, OTR, OSS, OER, Idle Fund<5%, PAR 60 days
- Regular review will be done for the updating of books of records
- Digital transaction to institutionalize
- Time to time training for bookkeepers, CLF Accountants will be conducted.
- Meeting CBO-HR cost from own income by enhancing revenue of CLF besides credit interest like from loan and savings products, income generating activity etc.

3.7 Institutionalization of grading and internal audit system at SHG/ VO / CLF

- Capacity Building of Cluster Coordinator, CLF OB, CBO Staff on Grading and Internal Control procedures.
- Quarterly Grading of all MCLFs and annual grading of aspirational CLFs
- Analysis of Grading sheets and Audit report for corrective measures, compliances, need based trainings etc.
- Development of additional 1158 Community Auditors and Refresher training to 356 existing Community Auditors
- Institutionalization of Community-funded audit fees for Community Auditors.
- Annual Return submission by registered CLFs by September 2025.

3.8 Disbursement of VGF (all 3 tranches), IF & CMTC fund & 100% utilization.

- Financial Projection of 20 NRETP MCLF shall be revisited.
- VGF Disbursement to 32 NRLM MCLFs by Q4 FY 2024-25.
- 100% VGF utilization to be ensured- staff payment, office rent etc.
- Introduction of loan and saving products in the CLFs.
- Ensuring proper functioning of CMTC through review, grading and regular monitoring.

- Capacity Building of CMTC Management committee and CLF EC on AAP , BDP preparation.
- Liasoning with other Deptts. for trainings.
- Proper Utilization of corpus, revenue on maintenance, staff salary, operational costs etc.
- Regular handholding of 30 new CMTCs

3.9 Infusion of adequate CIF as per norms

- Disbursement on CIF @RS. 1.5 Lakh per SHG to minimize the gap of CLFs' operation
- Revised CIF Repayment guideline has already been issued.

3.10 Integration of all components in MCLF

- Core committee meetings at state/district/block
- Inter-thematic learning & sharing sessions
- Training to sub-committees on integration
- Promotion of FNHW enterprises
- Convergence with Line Deptt/Stakeholders
- Sensitization of pris, block level line dept. Officials
- Digital transaction at CBO level
- Insurance of members
- Enhancement of annual income of members by proper utilization of CIF

3.11 Development of MCLF as Immersion sites @ 10 for NE & NW States and @ 20 for Other States

- Finalize 13 immersion sites under NRLM in addition to existing 2 MCLF immersion site developed in the FY 2025-26.
- Action plan for developing MCLFs as immersion sites
- Ensure integration of different themes (SISD, FI, Livelihoods) and setting up of systems at CLF level

3.12 Develop case studies

- Documentation, designing & printing cost under Code: D.5.2.1 (name of the activity: communication & documentation) has been kept. The amount has been booked under KMC for development of case studies.

SOCIAL INCLUSION & SOCIAL DEVELOPMENT

- i. **Operational Framework of Social Inclusion:** ASRLM has already developed the Operational Framework for the Social Inclusion. However, in the FY 2025-26, Customization of operational framework for PWD & Elderly SHGs will be done envisioning them to take them to livelihood fold. Other activities for social inclusion will be covering the following :
 - Intensive Training & orientation of SRLM staffs on SI components with the help of NRP
 - Mapping of types of Disability & Elderly by developing a baseline survey format.
 - Ensuring all MCLF conducted vulnerability Mapping through VRP and include in their Mission Document & AAP
 - Timely release of VRF
 - Launching of VRF Module to track proper utilization of released VRF
- ii. **Develop a State Specific GRM Module:** Grievance mechanism would provide a platform where the community members can raise their grievances. The mechanism will be part of and embedded in ongoing community engagement. Grievances related to delivery of project benefits will be recorded and resolved through engagement of thematic committees of the VO and CLFs. Resolution of Grievances is also a result indicator that measures the transparency and accountability mechanisms established by the mission. For the same following steps will be accomplished in the FY 2025-26 :
 - Ensure establishment of GRM at the Model CLFs
 - Establishment of a robust mechanism for GRM
- iii. **Consult a Baseline Survey for Social Inclusion:** One baseline will be conducted to figure out the 60 years old members of the existing SHGs. Further, the following steps will be conducted:
 - Promotion of exclusive livelihoods for the elderlies
 - Develop a guideline for recreational cum education hub for the elderlies
 - Workshop on Rights and Entitlement for elderlies
 - Customization of Training Modules for Elderly SHGs
 - Provision of Stall for Elderly SHGs during SARAS
- iv. **Consult a Baseline Survey for Social Inclusion:** One baseline will be conducted to figure out the PwD members of the existing SHGs. Further, the following steps will be conducted:
 - On-boarding TSA for PwD with NMMU help
 - Formation of PwD SHGs

- Promotion of exclusive livelihoods for the elderlies
 - Ensuring Rights and Entitlement for elderlies
 - Customization of Training Modules for PWD
 - Provision of Stall for PWD SHGs during SARAS
- v. Tracking of Utilization of VRF: A robust tracking mechanism has been developed and will be implemented within next FY. Further, timely disbursement of VRF to VOs has been planned. VRPs will be developed before disbursement of VRFs to needy person.

Integrations of FNHW

- Operational Strategy for the State has been already revised with an additional chapter of “Immersion Site Development under FNHW” and based on that trainings were implemented in all Intensive Blocks.
- In FY 2025-26, FNHW Intensive Approach will be adopted in all Districts and Blocks.
- Training of all new Intensive Blocks will be imparted with the help of Master Trainers of FNHW. Master Trainers has been developed from each CLFs to cascade the training in the VO level and take forward all the activities.
- As per new Guidance note, development of at least one Immersion Site will be developed in the first phase, i.e.; 50 in number in first two quarters.
- In the next two quarters rest of the Immersion Site will be developed, i.e.; $(78-50 = 28)$.
- Materials will be developed and translated and hard copies will be shared with all CLFs of Immersion Site Blocks as a part of System Strengthening and Behavioral Change.
- FNHW Enterprise in large scale will be developed – once in each Immersion Site Block.
- New Initiative will be undertaken as per the Joint Advisory signed with NHM and WcD.

Integration of Gender

- During the National Campaign of Gender held in the month of November-January in the FY 2023-24 ASRLM has completed selection of Gender Point Persons in all SHGs under ASRLM. Training has been planned in a phased manner for the selected GPPs. The same will be continued till FY 2025-26.
- Training of 17 Modules to Master Trainers, CLF SACs, CLFs, VOs etc. has been planned.
- Development of GPP Mancha/Sakhi Mancha will be given utmost priority.
- Re-orientation of Community Cadres and EC members and a training calendar have been prepared.
- Streamlining the process of Gender Forums renamed as “Naari Xurokhya Kokh”.
- Streamlining the process of case management of Gender Resource Centre.
- New Gender Resource Centres to ensure at least one in each District.

KNOWLEDGE MANAGEMENT AND COMMUNICATIONS

Knowledge management and communication pertains to acquiring, capturing, creating, distributing, and sharing the required knowledge with the internal as well as external stakeholders for the best and effective use.

ASRLMs has so far developed very little of IEC and different Modules pertaining to different verticals. Being a multi-dimensional approach a number of activities and processes can be adopted for knowledge management and communication. However, there are lots of activities ongoing under all the verticals of ASRLM. Therefore plan has been made to take a dedicated agency in this regard.

The activity heads under Knowledge Management and Communication are summarized as follows:

Sl. No.	Activity Heads	Q-1	Q-2	Q-3	Q-4
1	Hiring of agency for design and print		-	-	-
2	Hiring of agency for audio and video documentation				
3	Empanelment of Translators (Assamese/Bodo/Bengali)				
4	Empanelment of Photographers				
5	Advertisement in Newspapers, Magazines etc.				
6	Advertisement in local Channels				
7	Advertisement in Radio/FM				
8	Staff Orientation on Case Study Documentation by NRPs/Experts				
9	Compendium of Best Practices under different verticals				
10	Protocol Handbooks				
11	Newsletters				
12	Brochures on ASRLMS as a whole				
13	Thematic Brochures				
14	Success Stories Hand Books				
15	Hoardings and Bill Boards				
16	Thematic Flipcharts/ Training Modules				
17	Annual Report 2024				
18	Calendar/Diary 2025				
19	Taking NRP support to documentation of best practices of different thematic				

- a. In order to document various activities of State, District and Blocks, an agency needs to be hired to document different intervention, Process Documentation etc. in both print and video formats.
- b. An online repository (portal) for photos is to be developed which will have all photos and writeup uploading facility so that it is accessible to all and also have a storage.
- c. Design, development and printing of Annual report, Newsletter, flipcharts, leaflets, Case study handbook etc. an agency needs to be empaneled/hired.
- d. A workshop for Case Study and best Practice Documentation also needs to be conducted. ToTs will be developed by the help of NRPs, experts.
- e. Newspaper Advertisement, Electronic Media Advertisement, Social Media, Mobile Theatre Advertisement, Sponsorship to various organizations are also carried out from time to time for publicity of ASRLM.
- f. Translation of Modules, Documents in Assamese, Bengali, Bodo is required for development of publicity materials, study materials, Press Notes, Articles etc.

PRI CBO Convergence initiatives

Strategies and Plan for Universal Rollout

- As readiness, 690 trained District/Block staff on VPRP
- 54 trained Internal Mentors
- No. of trained VPRP cadres/facilitators = 7563
- No. of trained cadres on VPRP LH component = 4697
- State/District/Block Level Convergence
- Consultative Meeting with SIPRD, P&RD, Administration & Line Departments/ Executive Council and Stakeholders in 6th Scheduled Districts
- Inclusion of VPRP into the State Guidelines of GPD
- Cadre Policies in place
- Customized Training modules
- Universalization approach across 35 Districts, 219 Blocks
- Internal Mentor Allotment for 1-2 District (DRP)
- 478 Sanjog Sakhis developed in 40 Blocks
- Capacity Building on cadres & CBOs

- Sensitization of last mile Panchayat representative
- Coordination with tech team for issues in VPRP MIS
- Integration with LH component

Ultra-Poor through graduation approach

- 2 Districts: Bongaigaon and Chirang have been finalized as being one of the most backward districts of Assam and India.
- The Human Poverty Index (HPI) shows that almost a quarter of the population in these districts are in poverty. The Gender related Development Index (GDI) for Bongaigaon in 2001 is estimated to be 0.376, which is far less than the state average of 0.537.
- Focus will be on four pillars of social protection, livelihood generation, financial inclusion, and social development/empowerment.

Sl. No.	Inclusive Livelihood for inclusion of Poorest of Poor	Unit	Q1	Q2	Q3	Q4	Total
1	Number of PoP HHs covered (with special interventions) as program participants	Number HH	4000	4000	4000	4000	4000
2	Number of ST Program participants covered	Number	1361	1361	1361	1361	1361
3	Number of SC Program participants covered	Number	714	714	714	714	714
4	Number of PVTG program participants covered	Number	0	0	0	0	0
5	Number of Program participants (PP) HHs linked with insurance schemes (life/health/accident)	Number	156	3598	246	0	4000
6	Number of PoP HHs having bank accounts	Number	3653	347	0	0	4000
7	Number of PoP HHs mobilised in SHGs and saving regularly	Number	1424	2330	246	0	4000
8	No of PoP HHs taken loan from SHGs	Number	911	0	1000	1209	3200
9	Number of PoP HHs who have initiated the livelihood activities with support from project	Number	3754	246	0	0	4000
10	No of PoP HHs linked with at least 2 entitlements	Number	3279	475	246	0	4000

11	No of PoP HHs undertaking atleast one livelihood activity through project support	Number	3754	246	0	0	4000
12	No. of PoP HHs having two diversified livelihood activities through project support	Number	0	3754	246	0	4000
13	No. of PoP HHs having received entire Consumption Grant	Number	3754	0	246	0	4000
14	No. of PoP HHs received LSG tranche 1	Number	4000	0	0	0	4000
15	No. of PoP HHs received LSG tranche 2	Number	0	4000	0	0	4000

FINANCIAL INCLUSION

Progress during FY 2024-25

Financial inclusion being one of the regular interventions under DAY-NRLM. The main focus areas in FY 2024-25 were SHG credit Linkage, Women-led Enterprise Financing for promoting 'Lakhpati Didi' initiative, universal coverage under Insurance & Pension and Digital Finance. The achievement in SHG credit Linkage against allocated target is 67 % in terms of nos. and 84% in terms of amount till Dec, 2024. It is expected to achieve 100% in terms of targets set for FY 2024-25 by March, 2025. The major focus area in the current FY (2024-25) is financing to individual SHG members from Banks so that the members who are in growth trajectory can prosper and included under 'Lakhpati Didi' fold. Financial Literacy camps were conducted across districts to make them aware of different needs under FI sector including Insurance and pension.

Plans for FY 2025-26

a. Emphasis on Women-led Enterprise Finance initiative:

During the year 2024-25, special initiative was taken to finance individual SHG members who are actively involved in some sort of business/enterprise. For individual bank finance, Vitta Sakhis were trained and placed in most of blocks for preparation of individual loan proposal for different Banks. MoUs are signed with 6 major banks for financing individual SHG members to leverage the individual financing to SHG members. District and Block level ASRLM officials covering all 34 districts were also trained to handhold and support Vitta Sakhis in preparation of individual loan proposals and thereby disbursement of the same with the help of Bank Sakhis. Various initiatives are in pipeline to be implemented in the next FY to increase the nos. of individual bank financing. Sensitization of Branch Managers at district level will be a crucial task in the coming year to get the desired output. The Bank wise & district wise credit plan for individual financing will be shared with SLBC and get approved for further circulation to all banks and districts.

b. Stepping-up of SHG Credit Linkage of all eligible SHGs (6 months old):

There are approximately 87% SHGs under NRLM fold have received at least one dose of bank credits under ASRLM till Dec, 2024. In order to ensure credit linkage of all six months old SHGs, awareness & sensitization programmes for Bankers will be continued in the FY 2025-26 at district by ASRLM. Target for SHG credit linkage will be set-up District-wise and Bank-wise which will be planned, percolated down to branch-wise and Bank Sakhi wise target. The state level credit plan will be approved in the SLBC and accordingly shared with the banks and districts. Credit camps will also be organized in district and blocks in phase manner to encourage the SHGs to make them aware of

repayment of bank credits, various loan products and utilization of credits etc. Efforts will be made to submit the loan proposals by the end of 3rd quarter in FY 2025-26.

In the coming year, emphasis will also be laid on regular CBRM Committee meeting to expedite the credit flow to the eligible SHGs as well as to ensure prompt repayment by the SHGs as well as individual members.

There is a slight incremental change in the Non-Performing Assets (NPA) of SHG Bank Loan in the current FY which will be taken special care to reduce the NPA to the minimum level in FY 2025-26.

c. Implementation plan for financial literacy through Saksham Centers:

SAKSHAM centers opened in last FY is tried to be strengthened in the current FY. In the next FY, efforts will be made to optimum utilization of the same and properly functionalize the Saksham centers. It is expected to run the DEA Fund programme under RBI through 60 Saksham centers as and when the fund gets approved from RBI. Refresher training of all trained FLCRPs will be done in the current FY so as to deliver the services in a dedicated way.

Universal coverage of Insurance & Pension of SHG members:

In the FY 2025-26, emphasis will be given on the timely settlement of the insurance claim. Special awareness camps will be organized at GP/CLF on the implementation of the PMJJBY, PMSBY, APY and PMJAY especially in the areas where enrolment under the schemes are relatively lower than the expected. All efforts will be made to achieve the 90% enrolment under PMSBY and 75% enrolment under PMJJBY and to cover up all eligible left out members under APY and PMJAY as was advised in the AAP workshop held at NIRDPR, Hyderabad. It would be made compulsory for all the community cadres such as Bank Sakhi, BC Sakhi, Jeevika Sakhi, Krishi Sakhi, Pashu Sakhi, MBK, etc. to take up the Atal Pension Yojana (APY) themselves and to create awareness about it in the communities they deal with.

Strategies to be adopted to increase enrolment numbers and claim settlement:

1. All DMMU and BMMU of ASRLM will be instructed to organize awareness meetings at all their respective GPs/CLFs on the implementation of the insurance and pension scheme and its various processes.
2. CBRM committees would be advised to keep the discussion on insurance/ pension scheme in the agenda of the monthly CBRM meeting.
3. Successful insurance settlement cases will be circulated through videos to the communities by the community cadres. This will establish the credibility of the scheme among the people.

4. Again, to ensure renewal of the insurance scheme, CBOs will be instructed to give interest free loan of Rs.500/- to all the SHG member's bank account during the month of April-May.
5. All DMMU and BMMU of ASRLM will be instructed to take initiative to collect village wise death person's data from the health offices of the district concerned, ASHA workers, Anganwadi workers and the Gaon Pradhan every month and thereby to follow up with banks for claim settlement wherever applicable
6. It would be instructed to create a WhatsApp group at the CLF level with group members as office bearers of the CLF, VO, Bima Sakhi and other community cadres. There will be exchange of information on enrollment under insurance / pension scheme, persons died under the CLF etc. and Bima Sakhis will take steps accordingly.
7. It would be made mandatory on the part of the DFE-FI to have a formal discussion on implementation of the insurance/ pension scheme with the Block coordinator and all Bima Sakhis under the block on a fortnightly basis. DFE-FI will put necessary advise and BC and Bima Sakhi will act accordingly

Strategic Initiatives for the Growth of Digital Transactions Through BCA/DigiPay Sakhis and Within the SHG Ecosystem

To drive the extensive growth of digital transactions through the BCA (Business Correspondent Agent) and DigiPay Sakhis channel, as well as within the Self-Help Group (SHG) ecosystem, following key initiatives will be implemented.

Targeted efforts will be made to maximise digital transactions across Community-Based Organizations (CBOs), among their members and within connected households, with a particular focus on DBT (Direct Benefit Transfer) beneficiaries and transactions within Model CLFs. The Model CLF-monitored BCA/DigiPay Sakhi model will be scaled up across all model CLFs to enhance reach and impact.

The establishment cost for BCA/DigiPay Sakhis will be prioritized to increase service delivery and accessibility to customers. Awareness camp on convenient market places will be organised targeting low performing BCA/DigiPay Sakhis. Mentor BC Sakhis will be promoted to oversee low performing BC/DigiPay Sakhi groups within the cluster/blocks.

Monthly performance review meetings will be organized for BCA/DigiPay Sakhis exhibiting low or non-performance, in order to address challenges, provide guidance and support improvement. Specialized capacity-building programs will be organized for block project managers, enhancing their ability to focus on digital finance initiatives.

Under Mission One GP One BC, efforts will be made to address gaps caused by surrendered, terminated, expired or migrated BCAs/DigiPay Sakhis by selecting, training, certifying and deploying new agents to ensure continuity of services in vacant gram panchayats.

Initiatives will be taken to hold stakeholders' meet to explore opportunities to sign Memoranda of Understanding (MoUs) with various banks and their corporate BCs for deployment of full-fledged BC Sakhis in feasible locations. TSA (Technical Support Agency) assistance will be extended to low performing districts, ensuring the effective implementation of digital transaction initiatives.

An online platform will be developed to enable real-time monitoring of CBO transactions, enhancing decision-making and operational efficiency.

Fortnightly Review Meetings for Non-Performing BCA/DigiPay Sakhis will be conducted at the DMMU level for monitoring and providing handholding support to non-performing BCA/DigiPay Sakhis (those with zero or fewer than 400 transactions per month).

Dual authentication for CBO transactions will continue and a target of 75% of SHGs under the model CLF will be encouraged to use the BCA/DigiPay Sakhi channel for their transactions. QR-Code based transactions will be piloted in 25% districts where transaction through BC channel is not feasible.

15 high-performing BCA/DigiPay Sakhis will be provided with exposure visits to best practice sites outside the State, enabling knowledge sharing and skill enhancement.

These strategic initiatives aim to accelerate the adoption of digital transactions, improve service delivery and strengthen the financial inclusion ecosystem, empowering BCA/DigiPay Sakhis to contribute to the broader goal of inclusive economic growth.

FARM LIVELIHOODS

6.1 Overview and Context

FOCUS AREAS: Considering the DAY-NRLM's timeline and the current priorities of the Government, the focus will be given to increase the outreach for farm livelihood interventions for sustainable income of Rs. 1 lakh per annum of the SHG members. To achieve this, various initiatives such as establishing sector-based livelihoods cluster interventions, Integrated Farming Cluster, Value Chain Development, Agri-Nutri Garden, deployment of adequate human resources etc. will be taken up and supported through convergence and partnership to be leveraged. In the process, due focus will be given to livelihood planning, support for asset creation, skilling, access to market and finance, capacity building of mission staff and community cadre, etc.

OUTREACH: ASRLM has been working in all 35 no of Districts and 219 no. of Development Blocks across the state for the promotion of systematic livelihoods. Out of the total 26450 no. of villages in the state mobilized under SMIBCB, 24826 no. of villages have already been taken under the aegis of Farm Livelihoods so far. Additional 63 no. of villages will be entered in farm livelihoods which will count the total coverage of villages in the state.

Through the farm livelihood interventions, 32.38 lakh households have already been covered under AEP intervention and also more than 18.16 lakh households have been covered under Livestock intervention by ASRLM. For the financial year 2025-26, an additional 5 lakh households will be mobilized under farm livelihoods intervention which will make a coverage of 87 % of the total households in the state.

6.2 Vision Statement and Goal for the Livelihoods Perspective:

ASRLM has been working in all 35 no Districts and 219 of Development Blocks across the state for the promotion of systematic livelihoods. Out of the total 26,450 no. of villages in the state mobilised under SMIBCB, 24826 no. of villages have already been taken under the aegis of Farm Livelihoods so far. Additional 64 no. of villages will be entered in farm livelihoods which will count the total coverage of villages in the state.

Through the farm livelihood interventions, 32.38 lakh households have already been covered under AEP intervention and also more than 18.16 lakh households have been covered under Livestock intervention by ASRLM. For the financial year 2025-26, an additional 8 lakh households will be mobilized under farm livelihoods intervention which will make a coverage of 87% of the total households in the state.

6.3 Progress of FY 2024-25, Plan and Strategy for FY 2025-26

A.1: Current status of Outreach and Plan

Table-1. Outreach (Geographic - block/ village, HH) till December 2023

<i>Figures are in cumulative numbers till December 2024</i>						
Sr.	Particular	Total in the State	Covered under NRLM	NRLM saturation % (4/3)	Covered Under Farm LH	% (6/4), in case of MK - 6/75% of 4)
1	2	3	4	5	6	7
1	No. of District	35	35	100.00%	35	100%
2	No. of Blocks	219	219	100.00%	219	100%
3	No. of Villages	24890	24,826	99.00%	24,826	100%
4	No. of HHs (lakh number)	4285053	3834236	89%	32,38,669	85%

Table-2. Future Projections (geography, HH), cumulative

Sr.	Year	District (No.)	Blocks (No.)	Villages (No.)	MK HHs (in lakh no.)- direct interventions (AAP/MKS/SPL projects)
1	2	3	4	5	6
1	Achievement as on Dec.'24	35	219	24,826	32,38,669
2	Projection till March '24	35	219	10	30,000
3	FY 2024-25	35	219	24836	32,68,669
4	FY 2025-26	35	219	54	37,68,669
	Balance	0	0	0	65,567

6.4 Intensive efforts for “Lakhpati Initiative”

- Continuous capacity building for incremental income through addition of multi sectoral intervention.
- Strengthening of livestock interventions, especially piggery, goat rearing and backyard poultry.
- Establishment of primary value addition units at village level, Livelihoods Support Centers (LSC) under Integrated Farming Cluster project
- Focus on convergence with line departments and other Govt. programs for financial and handholding support.

- Creating model exposure sites with specific livelihoods interventions.
- Training and development of social capital –M-CRP, SRP etc.
- Strengthening of CLF/VO/Livelihoods Sub- Committee.
- Value chain intervention proposed in additional Blocks.
- Focus to develop clusters under sub sector interventions like Bamboo, Moringa etc.
- Continuous monitoring at field level with timely targets.

Table 3 : Plan for Lakhpati Didi initiative

Sl. No	Indicators	Plan for FY 2024-25	Achievement in FY 2024-25 (as on Dec. 24)	Plan for FY 2025-26
1	2	4	5	6
1	No. of potential Lakhpati Didis identified (in Lakh)	8.80	9.03	2.20
2	No. of CRPs trained for Lakhpati Didi roll out	10,561	13,282	-
3	No. of Livelihood Plan prepared for potential Lakhpati Didis with support of CRPs (in Lakh)	8.80	8.82	2.20
4	No. of VOs where Aajeevika Register maintained	10000	9500	5000
5	No. of Districts where District level Convergence committees formed	34	34	-
6	No. of DLCC Meetings held	68	34	136

6.4.1 Strategy Expansion of farm livelihoods Interventions aimed at creating “Lakhpati Didi”

- Livelihoods integration for lakhpati didi.
- Household-level livelihoods plan preparation.
- Agri-preneur and entrepreneur promotion.
- Strengthening livelihoods subcommittees for monitoring and handholding
- Thematic training
- Creating model exposure sites with specific livelihoods interventions.
- Training and development of social capital –M-CRP, SRP etc.
- Strengthening of CLF/VO/Livelihoods Sub-Committee.
- Value chain intervention proposed in additional Blocks.
- Focus to develop clusters under sub-sector interventions like Bamboo, Moringa, etc.
- Continuous monitoring at the field level with timely targets.

B.2 Activity-wise Progress in 2024-25 and Plan for FY 2025-26

Table 4: 29 Indicators-wise target

Indicators	Progress as on March 2024	Target for 2024-25	Achieved till Dec 2024 (as per online MPR)	% Achi (4/3)	Cumulative Achievement	Expected in Q4 of FY 2024-25	Plan for FY 2025-26
1	2	3	4	5	6	7	8
No. of Mahila Kisans covered under AEP interventions	2,897,018	350,000	392,368	112%	3,289,386	0	5,00,000
No of Mahila Kisan supported under livestock interventions	1,586,905	3,00,000	229,247	153%	1,816,152	70753	3,00,000
No of MahilaKisan supported for NTFP	0	0	0	0	0	0	0
No. of blocks entered under farm livelihoods interventions	219	0	0	0	219	0	0
No of Blocks covered under NTFP interventions	0	0	0		0	0	0
No of Krishi Sakhis (Agriculture CRP) positioned	4,533	657	459	70%	4,992	113	0
No of Pasu Sakhis (Livestock CRP) positioned	4,458	657	448	68%	4,906	209	0

No of Van Sakhis (NTFP CRP) positioned	0	0	0		0	0	0
No of Krishi Udyog Sakhi positioned	751	757	434	57%	1,185	323	438
No. of districts entered under farm livelihoods interventions	35	0	0		35	0	0
No. of Villages covered under farm livelihoods interventions	22929	0	1,897		24826	10	54
No of other livelihoods CRPs positioned	178	0	20		198	0	0
No. of Custom Hiring Centers Established	299	219	56	26%	355	163	50
No of blocks covered under organic	140	79	49	62%	189	30	0
Areas covered under organic farming (Acre)	24,089	13,000	9,065	70%	33,154	3,935	3,300
No of Local Groups formed under organic interventions	2,637	1,264	730	58%	3,367	974	280
No of Local Groups registered in PGS portal under organic interventions	1,036	1,264	0	0%	1,036	1,264	1,280
No of Mahila Kisan adopted at	1,856,340	500,000	157,457	31%	2,013,797	350,000	250,000

least three essential AEP practices							
No. of mahila kisan House hold having agri nutri garden	3,303,737	500,000	430,390	86%	3,734,127	70,000	10,00,000
No of villages under organic farming	2055	1000	723	72%	2778	277	280
No of mahila kisans as members of Local Groups	80,362	39,500	24,836	63%	105198	14664	10000
No. of Producer Groups promoted (PG) for forward linkage & marketing	5,822	500	844	169%	6,666	0	1,000
No. of PGs formalized (registered)	1,148	100	100	100%	1,248	100	450
Mahila Kisans covered by producer Groups	381,900	25,720	62,471	243%	444,371	3,000	60,000
No. of Produces Groups transacting through digital platform	2,698	110	485	441%	3,183	200	500
No of large size producer companies set up	25	54	54	100%	81	0	2
No. of mahila kisans who are shareholders of the companies	5,183	8,000	28,978	362%	34,161	0	20,000
No of PGs given fund against business plan	23725	1,500	818	54%	4521	0	1000

No. of organic vegetable retail outlets opened up to help farmers sell their produce	199	200	200	100%	399	0	100
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** In case of nil target or achievement please put zero.*

** The district wise target set to be shared separately.*

6.5 Integrated Farming Cluster

Details of the IFC Interventions to be given as below:

Table 5 : Progress on IFC Interventions

Sr. No	Particulars	Allocation till 2023-24	Allocation for 2024-25	Total Allocation till 2024-25	Plan for FY 2024-25
	1	2	3	4=3+2	5
1	No. of IFC clusters	130	200	330	200
2.1	HHs	39000	60000	99000	60000
2.2	Villages	390	600	990	600
2.3	Blocks	49	100	149	50
2.4	Districts	28	34	62	34
2.5	No. of LSC (Livelihoods Service Centre)	130	200	330	200
3.1	No. of IFC anchors deployed	130	200	330	200
3.2	No. of Senior CRPs deployed	130	200	330	200
3.3	Avg number of commodities per IFC	3-4			

6.6 Organic Farming Clusters

Table 6 : Progress on Organic Farming Clusters

Sr.	Indicators	Achievement till March 2024	Target 2024-25	Achievement till Dec 2024 against the target	% (4/3)	Cumulative Achievement (2+4)	Target for 2025-26 (Additional)
	1	2	3	4	500%	6	7
1	No. of blocks covered for organic cluster	140	79	49	62	189	0
2	No. of Organic Clusters promoted	280	158	98	62	378	40

3	No. of villages under organic clusters	2055	1000	723	72%	2778	280
4	No. of Local Groups formed	2,637	1,264	730	58%	3,367	280
5	No. of Local Groups registered	1,055	1,264	0	0%	1,036	2,500
6	No. of mahila kisan mobilized into LG formed	80,362	39,500	24,836	63%	1,05,198	10,000
7	No. of Mahila Kisan as members of registered Local Group	1055	1264	0	0%	1055	2500
8	No. of Scope Certificates generated	1055	2000	0	0%	1055	2000
9	No. of Bio-resource centre established	0	0	0	0	0	20
10	No of retail outlets for marketing organic produce	199	200	200	100%	399	100

Table 7 KPI for Organic Farming

Sr. No.	Indicators	Achievement till March 2024	Target 2024-25	Achievement till Dec 2024 against the target	% (4/3)	Cumulative Achievement (2+4)	Target for 2025-26 (Additional)
1	2	3	4	5	6	7	8
1	No. of blocks covered for organic cluster	140	79	49	62	189	0
2	No. of Organic Clusters promoted	280	158	98	62	378	40
3	No of villages under organic clusters	2055	1000	723	72%	2778	280
4	No of Local Groups formed	2,637	1,264	730	58%	3,367	280
5	No. of mahila kisan mobilized into LG formed	1,055	1,264	0	0%	1,036	2,500
6	No of Local Groups registered on PGS	80,362	39,500	24,836	63%	1,05,198	10,000

7	No of Mahila Kisan as members of registered Local Group	1055	1264	0	0%	1055	2500
8	No of Scope Certificates generated	1055	2000	0	0%	1055	2000
9	No of Bio-resource centre established	0	0	0	0	0	20
10	No of retail outlets for marketing organic produce	199	200	200	100%	399	100

Table-8 Capacity building for Organic farming

At state level:					
Sr. No	Training Module	No of Days	Timeline	Participants	No. of trainees
1	Organic Farming Production technologies	3	April – May	SRLM staff upto Block level	900
2	PGS certification	2	July – August	SRLM staff upto Block level	900
3	Marketing	2	September - October	SRLM staff upto Block level	900
At District Level:					
Sr.No	Training Module	No of Days	Time line	Participants	No. of trainees
1	Organic Farming Production technologies	3	April – May	CRPs, LG leaders and Peer inspectors	5000
2	PGS certification	2	July – August	CRPs, LG leaders and Peer inspectors	5000
3	Marketing	2	September - October	CRPs, LG leaders and Peer inspectors	5000

Table-10: Capacity building for Natural Farming at State Level

Sr.No	Training Module	No of Days	Timeline	Participants	No. of trainees
1	Natural Farming Production technologies	2	March - April	SRLM staff up to Block level	
2	Marketing	2	September - October	SRLM staff up to Block level	

At District Level:

Sr.No	Training Module	No of Days	Time line	Participants	No. of trainees
1	Natural Farming Production technologies	5	March - April	Krishi Sakhis	
2	Marketing	2	September - October	Krishi Sakhis, CLF / PE /FPO BODs	

6.7 Value Chain Development Interventions

Table 11: Progress of Producers Group promoted under DAY-NRLM

Sr.	Particulars	Achievement March 2024	Target for 2024-25	Achievement against target till Dec 2024 (in FY 2024-25)	% Achiv. (4/3)	Cumulative (2+4)	Addition al target for 2025-26
	1	2	3	4	5	6	7
1	Number of Producers Groups (PG) formed [for post farm gate value chain interventions]	5822	500	844	169%	6666	1000
2	Members mobilised into PGs	381900	25720	62471	243%	4444317	60000
3	No. of Udyog Mitra trained and deployed	751	757	434	57%	1185	438
4	Identification and training of Master Udyog Sakhi				0%		
5	No. of PGs received funds	3725	1500	818	54%	4,543	1500
6	Total Funds released to PGs (Rs Lakhs) from CLF	6602.08	3000	1636.0	54%	8238.08	3000
6.1	For infrastructure support	1862.5	750	476.50	63.53%	2,339	750
6.2	For working capital support	4739.58	2250	1159.50	51.53%	5,899.08	2250
7	Total turnover of all the PGs	2782		9234.37	0%	12016.37	
8	No. of PG members enrolled as member of any FPOs/PEs	5183	8000	28978	362%	34161	20000
9	Name of the commodities:	Paddy, Mustard, Horticulture Commodities, Poultry, Piggery, Dairy, Beekeeping, Goatery.					

Table 12: Plan on Promotion of Producers Groups

Sr.	Activity	unit description	Q1	Q2	Q3	Q4
1	2		3	4	5	6
1	Identification of Blocks	Number	20	20	20	20
2	Identification of Commodities block wise	Number of blocks	20	20	20	20
3	Value Chain Study of the select commodities completed	Number of blocks	-	40	20	20
4	Business opportunity identification & model business plan developed	Number of blocks		40	20	20
5	Udyog Sakhi Identified	Number	-	438	-	-
6	Udyog Sakhi trained and deployed	Number	-	438	-	-

7	Identification and training of Master Udyog Sakhi	Number				
8	Business Plan submitted to CLF	No. of PGs	250	250	250	250
9	PGs received fund from CLF	No. of PGs	250	250	250	250

6.7.1 Strategy for Implementation of Producer Groups

A total of 6666 number of Producer Groups consisting of 4,44,371 members of different commodities have been formed. It has been targeted to form and develop another 1,000 Producer Groups in the FY 2025-26 covering a total of 60,000 SHG members. ASRLM has already transacted 3183 numbers of PGs through digital platforms. Input procurement of seeds, fertilizers, poultry chicks, etc is part of the PG working committee and associated Udyog sakhis. Forward linkages of aggregated commodities are being carried out to the nearest and distant markets respectively.

6.7.2 Strategy for Implementation of Producer Enterprises

6.8 Promotion of FPOs under 10k FPOs

Table 14: Promotion of FPOs under 10k FPOs

Sr.	Name of the Producers Enterprise	No of shareholders	No. of BODs	Paid up capital	CEO Recruited by the FPO(Yes/No)	Fund released to the FPO (lakh INR)
1	2	3	4	5	7	
1	ZILIKONI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	507	5	507000	Yes	300000
2	NATURABITES ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	598	5	598000	Yes	300000
3	Swrang Asomi Mahila Farmers Producer Company Limited	472	5	472000	Yes	300000
4	Janani Asomi Mahila Farmers Producer Company Limited	703	5	703000	Yes	300000
5	JEUTI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1013	5	1013000	Yes	300000
	TRILA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	444	5	444000	Yes	300000
	Shining Star Asomi Mahila Farmers Producer Company Limited	437	5	437000	Yes	300000
	SRISHTI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	567	5	567000	Yes	300000
	Tulunsi Mahila Kisan Producer Company Ltd.	466	5	466000	No	300000
	Sunjarang Mahila Kisan Producer Company Ltd.	828	5	828000	No	300000
	Mohila Kalyan Asomi Mahila Farmers Producer Company Limited	579	5	579000	Yes	300000
	PROTIVA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	641	5	641000	Yes	300000

	PRAGJYOTI Asomi Mahila Farmers Producer Company Limited	882	5	882000	Yes	300000
	SIPAJHAR ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	478	5	478000	Yes	300000
	Jana Kalyan Asomi Mahila Farmers Producer Company Limited	525	5	525000	Yes	300000
	JONKI PANOI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	654	5	654000	Yes	300000
	Kulajan Asomi Mahila Farmers Producer Company Limited	637	5	637000	Yes	300000
	Bogibil Asomi Mahila Farmers Producer Company Limited	640	5	640000	Yes	300000
	Mulagabharu Asomi Mahila farmers producer company limited	647	5	647000	Yes	300000
	UDYOMI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	461	5	461000	No	300000
	UDDOMI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	425	5	425000	Yes	300000
	ANGIKAR ASOMI MOHILA FARMERS PRODUCER COMPANY LIMITED	642	5	642000	Yes	300000
	PRERAKTA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	647	5	647000	Yes	300000
	UTSHAHITA ASOMI MAHILA FARMERS PRODUCERCOMPAN Y LIMITED	621	5	621000	Yes	300000
	Syamali Asomi Mahila Farmers Producer Company Limited	579	5	579000	Yes	300000
	Tambrong Asomi Mahila Farmers Producer	441	5	441000	Yes	300000

	Company Limited					
	POBITORA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	472	5	472000	Yes	300000
	DHARITRI ASOMI MAHILA FARMERS PRODUCERCOMPAN Y LIMITED	556	5	556000	Yes	300000
	ANUDAAN ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	461	5	461000	Yes	300000
	BUBLI Mahila Kisan Producer Company Ltd.	626	5	626000	Yes	300000
	FULUNG Mahila Kisan Producer Company Ltd.	579	5	579000	Yes	300000
	Abha Asomi Mahila Farmers Producer Company Limited	550	5	550000	Yes	300000
	NARAYANPUR ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	438	5	438000	Yes	300000
	Li Sang Asomi Mahila Farmers Producer Company Limited	720	5	720000	Yes	300000
	Mejankori Asomi Mahila Farmers Producer Company Limited	429	5	429000	Yes	300000
	CHARIKORIA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	689	5	689000	Yes	300000
	BRAMHAPUTRA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	548	5	548000	Yes	300000
	SWABALAMBI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	601	5	601000	Yes	300000
	RUDALI ASOMI MAHILA FARMERS PRODUCER	614	5	614000	Yes	300000

	COMPANY LIMITED					
	BAKHRAFUL ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	440	55	440000	No	300000
	Lawkhowa Asomi Mahila Farmers Producer Company Limited	522	5	522000	No	300000
	MOKRANG ASOMI MAHLIA FARMERS PRODUCER COMPANY LIMITED	428	5	428000	No	300000
	NABARUP ASOMI MAHILA FARMERS PRODUCER COMPANY	610	5	610000	Yes	300000
	KUHIPAT ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	652	5	652000	Yes	300000
	UDBHOB ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	602	5	602000	Yes	300000
	SOMAINA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	455	5	455000	Yes	300000
	Farm2Table Asomi Mahila Farmers Producer Company Limited	636	5	636000	Yes	300000
	Growers United Asomi Mahila Farmers Producer Company Limited	503	5	503000	Yes	300000
	UDGAMITA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	561	5	561000	Yes	300000
	Okrang Samridhi Mahila Kisan Producer Company Ltd	431	5	431000	Yes	300000
	POKHERAJ ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	436	5	436000	Yes	300000

	SASONI BURHIDHING ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	505	5	505000	Yes	300000
	PRAGATIKA SAKHI ASOMI MAHILA FARMER PRODUCER COMPANY LIMITED	631	5	631000	Yes	300000
	NABACHETANA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	737	5	737000	Yes	300000
	KHATBHONI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	435	5	435000	No	300000
	VIHANGAMA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	427	5	427000	No	300000
	ROSEMARY ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	631	5	631000	No	300000
	JUGANTORI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	425	5	425000	No	300000
	ARAIIDHYA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	471	5	471000	Yes	300000

Table:

Sr.	Name of the Producers Enterprise	Members' mobilized	Village covered	Village level Procurement Centres Planned(<i>numbers</i>)	Establishment of processing/valu e addition centers (Proposed <i>in number</i>)	Procure ment quantity (Propose d)(<i>in quintals</i>)
		8	9	10	11	12
1	ZILIKONI ASOMI MAHILA FARMERS	1200	125	1	1	3000

	PRODUCER COMPANY LIMITED					
2	NATURABITES ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1100	112	1	1	3000
3	Swrang Asomi Mahila Farmers Producer Company Limited	800	143	1	1	3000
4	Janani Asomi Mahila Farmers Producer Company Limited	1500	123	1	1	3000
5	JEUTI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	2500	115	1	1	3000
6	TRILA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	760	125	1	1	3000
7	Shining Star Asomi Mahila Farmers Producer Company Limited	720	112	1	1	3000
8	SRISHTI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	860	143	1	1	3000
9	Tulunsi Mahila Kisan Producer Company Ltd.	700	123	1	1	3000
10	Sunjarang Mahila Kisan Producer Company Ltd.	600	115	1	1	3000
11	Mohila Kalyan Asomi Mahila Farmers Producer Company Limited	450	76	1	1	3000
12	PROTIVA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	800	89	1	1	3000
13	PRAGJYOTI Asomi Mahila Farmers Producer Company Limited	1000	112	1	1	3000
14	SIPAJHAR ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	800	125	1	1	3000
15	Jana Kalyan Asomi Mahila Farmers Producer Company Limited	700	112	1	1	3000
16	JONKI PANOI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1400	143	1	1	3000

17	Kulajan Asomi Mahila Farmers Producer Company Limited	100	123	1	1	3000
18	Bogibil Asomi Mahila Farmers Producer Company Limited	155	115	1	1	3000
19	Mulagabharu Asomi Mahila farmers producer company limited	630	86	1	1	3000
20	UDYOMI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	500	98	1	1	3000
21	UDDOMI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	480	85	1	1	3000
22	ANGIKAR ASOMI MOHILA FARMERS PRODUCER COMPANY LIMITED	435	125	1	1	3000
23	PRERAKTA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	600	112	1	1	3000
24	UTSHAHITA ASOMI MAHILA FARMERS PRODUCERCOMPANY LIMITED	540	143	1	1	3000
25	Syamali Asomi Mahila Farmers Producer Company Limited	560	123	1	1	3000
26	Tambrong Asomi Mahila Farmers Producer Company Limited	450	115	1	1	3000
27	POBITORA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	500	98	1	1	3000
28	DHARITRI ASOMI MAHILA FARMERS PRODUCERCOMPANY LIMITED	580	104	1	1	3000
29	ANUDAAN ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	535	105	1	1	3000
30	BUBLI Mahila Kisan Producer Company Ltd.	650	127	1	1	3000
31	FULUNG Mahila Kisan Producer Company Ltd.	430	85	1	1	3000

32	Abha Asomi Mahila Farmers Producer Company Limited	650	125	1	1	3000
33	NARAYANPUR ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	800	112	1	1	3000
34	Li Sang Asomi Mahila Farmers Producer Company Limited	1500	143	1	1	3000
35	Mejankori Asomi Mahila Farmers Producer Company Limited	1500	123	1	1	3000
36	CHARIKORIA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1500	115	1	1	3000
37	BRAMHAPUTRA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1600	143	1	1	3000
38	SWABALAMBI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1500	133	1	1	3000
39	RUDALI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1800	125	1	1	3000
40	BAKHRAFUL ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1820	112	1	1	3000
41	Lawkhowa Asomi Mahila Farmers Producer Company Limited	2000	143	1	1	3000
42	MOKRANG ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1850	123	1	1	3000
43	NABARUP ASOMI MAHILA FARMERS PRODUCER COMPANY	2050	115	1	1	3000
44	KUHIPAT ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1200	104	1	1	3000
45	UDBHOB ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1500	79	1	1	3000

46	SOMAINA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1200	88	1	1	3000
47	Farm2Table Asomi Mahila Farmers Producer Company Limited	600	94	1	1	3000
48	Growers United Asomi Mahila Farmers Producer Company Limited	550	125	1	1	3000
49	UDGAMITA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1550	112	1	1	3000
50	Okrang Samridhi Mahila Kisan Producer Company Ltd	1400	143	1	1	3000
51	POKHERAJ ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	800	123	1	1	3000
52	SASONI BURHIDHING ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	800	115	1	1	3000
53	PRAGATIKA SAKHI ASOMI MAHILA FARMER PRODUCER COMPANY LIMITED	520	95	1	1	3000
54	NABACHETANA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	780	125	1	1	3000
55	KHATBHONI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	600	112	1	1	3000
56	VIHANGAMA ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	2000	143	1	1	3000
57	ROSEMARY ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	2000	123	1	1	3000
58	JUGANTORI ASOMI MAHILA FARMERS PRODUCER COMPANY LIMITED	1600	115	1	1	3000
59	ARAIHDHYA ASOMI MAHILA FARMERS	1153	132	1	1	3000

	PRODUCER COMPANY LIMITED					
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6.8 Sub Sector Interventions

6.8.1 Bamboo Sub Sector:

Table-18: Coverage and plan

Sub Sector:		Bamboo			
Sr.	Particulars	As on March 2024	Plan for FY 2024-25	Achievement in FY 2024-25 (as on Dec. 24)	Plan for FY 2025-26
	1	2	3	4	5
1	No. of districts				5
2	No. of blocks				5
3	No. of clusters				5
4	No. of villages				15
5	Households covered				2000

Table-19: Financial plan

Sl. No	Particulars	Amount under NRLM (Lakh INR)	Convergence (Lakh INR)
1	Training and Capacity Building Cost including cost: (Training to Community/CRP Development Cost/ Honorarium to Livelihood CRPS for task-based activities/ TSA/ Resource Person Cost, Training tools etc.)	30	2
2	Infrastructure cost for establishment of value addition centre	100	10
3	Marketing Support for value Chain: Product Development/ Market Research, Scoping/ Small Scale Infrastructure	30	5
	Total	160	17

Table-20 KPIs and Quarterly target

Key Performance Indicator	Target for 2025-26	Q1	Q2	Q3	Q4
Area under Bamboo plantation	50	-	10	20	20
No of Mahila Kisans	1000	-	200	400	400
No of Nurseries	5	2	3	-	-
No of trainings	30	15	15	-	-
No of CRPs trained and deployed	50	50	-	-	-
No of PGs formed	5	5	-	-	-

6.2 Moringa

Table-22: Coverage and plan

Sub Sector:		<u>Moringa</u>			
Sr.	Particulars	As on March 2024	Plan for FY 2024-25	Achievement in FY 2024-25 (as on Dec. 24)	Plan for FY 2025-26
	1	2	3	4	5
1	No. of districts				5
2	No. of blocks				10
3	No. of clusters				10
4	No. of villages				30
5	Households covered				4000
6	Any other, please mention				

Table-23: Financial plan

Sl. No.	Particulars	Amount in Rs Lakh for Y-1	Convergence (Lakh INR)
1	Training and Capacity Building Cost including cost: (Training to Community/CRP Development Cost/ Honorarium to Livelihood CRPS for task-based activities/ TSA/ Resource Person Cost etc.)	50	10
2	Infrastructure cost for establishment of value addition centre	372	10
3	Marketing Support for value Chain: Product Development/ Market Research, Scoping/ Small Scale Infrastructure	20	5
	Total	4.42	25

Table-24: KPIs and Quarterly target

Sr. No	Key Performance Indicator	Target for 2025-26	Q1	Q2	Q3	Q4
1	Area under Moringa	50	-	25	25	0
2	No of Mahila Kisans	4000	-	2000	2000	-
3	No of Nurseries	14	5	9	-	-
4	No of trainings	4	1	1	1	1
5	No of CRPs trained and deployed	40	40	-	-	-

6	No of Producer Groups formed	5	5	-	-	-
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6.5 Fisheries and Aquaculture

Table-34: Outreach Plan

Sr.	Particulars	As on March 2024	Plan for FY 2024-25	Achievement in FY 2024-25 (as on Dec. 24)	Plan for FY 2025-26
	1	2	3	4	5
1	No. of districts	0	0	0	2
2	No. of blocks	0	0	0	6
3	No. of clusters	0	0	0	2
4	No. of villages	0	0	0	790
5	Households covered	0	0	0	12000
6	Any other, Please mention				

Table-35: Financial Plan

Sl. No	Particulars	Amount under NRLM (Lakh INR)	Convergence (Lakh INR)
1	Training and Capacity Building Cost including cost: (Training to Community/CRP Development Cost/ Honorarium to Livelihood CRPS for task-based activities/ TSA/ Resource Person Cost etc.)	75	10
2	Infrastructure cost for establishment of value addition centre	478	25
3	Marketing Support for value Chain: Product Development/ Market Research, Scoping/ Small Scale Infrastructure	50	15
	Total	603.00	50.00

Table-36: KPIs

Sr.	Key Performance Indicator	Target for 2025-26	Q1	Q2	Q3	Q4
1	No of trained CRPs	60	60	-	-	-
2	Number of PG adopted fisheries-based livelihood	5	-	5	-	-

3	Training on PMMSY & convergence for SRLM team	2		2		
4	Number of cluster plan developed	3	1	2	-	-
5	Number of DPR submitted for PMMSY and convergence scheme	50	-	50	-	-
6	Fish seed stocking in (Nos.)	5	-	-	5	-
8	Number of ponds/ waterbodies under coverage	4000	1000	1000	1000	1000
9	Annual production (MT)	500	-	-	100	300
10	State level launch event	2			2	
11	No of FPC level training	4		1	1	2

6.6 Goat rearing

Table-38: Outreach Plan

Sr.	Particulars	As on March 2024	Plan for FY 2024-25	Achievement in FY 2024-25 (as on Dec. 24)	Plan for FY 2025-26
	1	2	3	4	5
1	No. of districts	0	10	10	10
2	No. of blocks	0	20	20	20
3	No. of clusters	0	20	20	20
4	No. of villages	0	60	63	60
5	Households covered	0	5000	5220	5000
6	No. of Goat breeding farms developed	0	0	4662	4000
7	No. of Kid nurseries developed	0	0	4662	4000

Table-39: Financial Plan

Sl. No	Particulars	Amount under NRLM (Lakh INR)	Convergence (Lakh INR)
1	Training and Capacity Building Cost including cost: (Training to Community/CRP Development Cost/ Honorarium to Livelihood CRPS for task-based activities/ TSA/ Resource Person Cost etc.)	10	0
2	Infrastructure cost for establishment of value addition centre	200.00	0.00
3	Marketing Support for value Chain: Product Development/ Market Research, Scoping/ Small Scale Infrastructure	40	0
	Total	250.00	0.00

6.7 Piggery

Table-40: Outreach Plan

Sr.	Particulars	As on March 2024	Plan for FY 2024-25	Achievement in FY 2024-25 (as on Dec. 24)	Plan for FY 2025-26
	1	2	3	4	5
1	No. of districts	0	10	10	5
2	No. of blocks	0	20	20	10
3	No. of clusters	0	20	20	10
4	No. of villages	0	60	63	30
5	Households covered	0	6000	6320	3000
6	No. of pig breeding farms developed	0	100	120	80

Table-41: Financial Plan

Sl. No	Particulars	Amount under NRLM (Lakh INR)	Convergence (Lakh INR)
1	Training and Capacity Building Cost including cost: (Training to Community/CRP Development Cost/ Honorarium to Livelihood CRPS for task-based activities/ TSA/ Resource Person Cost etc.)	5.00	0.00
2	Infrastructure cost for establishment of value addition centre	100	0
3	Marketing Support for value Chain: Product Development/ Market Research, Scoping/ Small Scale Infrastructure	20	0
	Total	125.00	0.00

6.8 Poultry/ Duckery

Table-42: Outreach Plan

Sr.	Particulars	As on March 2024	Plan for FY 2024-25	Achievement in FY 2024-25 (as on Dec. 24)	Plan for FY 2025-26
	1	2	3	4	5
1	No. of districts	0	10	10	10
2	No. of blocks		20	20	20
3	No. of clusters		20	20	20
4	No. of villages		60	65	60
5	Households covered		4000	5410	4000
6	No. of parent farm developed			1264	100

7	No. of hatcheries developed			215	100
8	No. of Mother units developed			370	100

Table-43: Financial Plan

Sl. No	Particulars	Amount under NRLM (Lakh INR)	Convergence (Lakh INR)
1	Training and Capacity Building Cost including cost: (Training to Community/CRP Development Cost/ Honorarium to Livelihood CRPS for task-based activities/ TSA/ Resource Person Cost etc.)	10.00	
2	Infrastructure cost for establishment of value addition centre	100	
3	Marketing Support for value Chain: Product Development/ Market Research, Scoping/ Small Scale Infrastructure	40	
	Total	150.00	0.00

C. Leverage support through Convergence & Partnership

Table 60: National Level Convergence

Sr.	Name of the Department	Achievement till Dec. 2024 (No. of HHs)	Plan FY 2025-26	
			Targeted HHs for coverage	Amount leveraged (In lakhs)
1	2	3	4	5
1	MGNREGS	47380	10000	400
2	Ministry of Agriculture (MAC&FW)	89340	50000	400
3	Department of Animal Husbandry (DAHD)	125760	70000	350
4	Ministry of Tribal Affairs (MoTA)	37800	1000	10
5	TRIFED	0	0	0

Table 61: National Level Partnerships

Sl. No	Name of the Department	Achievement till Dec. 2024 (No. of HHs)	Plan FY 2025-26	
			Targeted HHs for coverage	Amount leveraged (In lakh)
1	2	3	5	6
1	NHAI	500	512	918

Table 62: State Level Convergence

Sl. No	Name of the Department	Achievement till Nov. 2024 (No. of HHs)	Plan FY 2025-26	
			Targeted HHs for coverage	Amount leveraged (In lakh)
1	2	3	5	6
1	Sericulture Department	3000	2000	20
2	Horticulture	1200	1500	80
3	Fishery	1500	2000	0

D. Farm Livelihoods Human Resource

D.1.1: State Level Human Resource for Farm Livelihoods

Table 63: State Level HR status

Sr	Position	Approved positions	Deployed as on Dec. 24	To be deployed by March 2025	Plan for FY 2025-26		Unit cost per annum (Lakh Rupees)	Amount (lakh Rs.)
					Position of HR To be deployed	Timeline (month)		
1	2	3	4	5	6	7	8	9
A	NRLM TOTAL	2	2	0	0	0		22.00
A.1	State Project Manager(s)	1	1	0	0	0	14.00	14.00
A.2	Project Manager(s)	1	1	0	0	0	8.00	8.00
A.3	Project Executives/ YP	0			0	0	3.50	0.00
A.4	Consultants	0	0	0	0	0	0.00	0.00
	Others 1	0	0	0	0	0	0.00	0.00
	Others 2	0	0	0	0	0	0.00	0.00
B	NRETP TOTAL	6	5	1	0	0		40.60
B.1	STE/ SPM – VC & forward linkage	1	1	0	0	0	9.60	9.60
B.2	TE/PM-Forward Linkage	1	1	0	0	0	8.00	8.00
B.3	TE/PM - Organic village clusters	1	1	0	0	0	8.00	8.00
B.4	TE/PM - Livelihoods T&CB	1	1	0	0	0	8.00	8.00

B.5:	Young Professionals	2	1	1	0	0	3.50	7.00
B.4:	Others 1							0.00
B.5:	Others 2							0.00
C	Grand Total (A+B)	8	7	1	0	0	0.00	62.60

D.1.2: DISTRICT Level Human Resource for Farm Livelihoods

Table 64: District Level HR status

Position	Number of District with Farm LH interventions	Dedicated Farm livelihood staff position	To be positioned by March 2025 (additional)	Plan for FY 2025-26		Unit cost per annum (Lakh Rupees)	Amount (lakh Rs.)
				To be deployed	Timeline (month)		
1	2	3	4	5	6	7	8
District Mission Manager	35	34	1	1	8	6	216.00
Consultant	0	0	0	0	0	0	0.00
Others							0.00
Total	35	34	1	1	8	6	216

D.1.3: BLOCK Level Human Resource for Farm Livelihoods

Table 65: Block Level HR status

Sr	Position	Approved positions (No)	Number of Staff as on Nov. '24	Plan for FY 2025-26	Unit cost per annum (Lakh Rupees)	Amount (lakh Rs.)
1	2	3	4	5	6	7
A	NRLM TOTAL	219	219	0	3.6	788.40
A.1	Blocks Manager (Farm LH)	219	219	0	3.6	788.40

D.2. Training & Capacity Building for the Human Resource

Table 66: Training Calendar

E. Training and Capacity Building activities

E.1. Development & strengthening of SRP Pool

Table 67: Indicative List of trainings

Sr. No,	Name of the category	SRP/Staff	CRP	LH Subcommittee	MKs
1	2	3	4	5	6
1	AEP	70	4000	3737	400000
2	Natural Farming				
3	Organic Farming	900	5000	3500	130000
4	Value Chain	250	2000	750	100000
5	Medicinal & Aromatic Plants				
6	High Value Horticulture	70	4000	3737	400000
7	Floriculture				
8	Bamboo	15	45		1500
9	Spices				
10	Moringa	25	50	10	10000
11	High value Agriculture	70	4000	3737	400000
12	Millet				
13	NTFP				
14	Tasar				
15	Honey	30	50		1200
16	Poultry	70	4000	3737	400000
17	Piggery	70	4000	3737	400000
18	Goat rearing	70	4000	3737	400000
19	Duck rearing	70	4000	3737	400000
20	Fisheries	25	60	15	2500
21	Livestock	70	4000	3737	400000
22	Livelihood Planning	70	4000	3737	400000
23	Any other	70	1000	3000	100000
TOTAL		1945	44205	40908	3945200

Table 68: Training budget

S r.	Category	State Level				District Level				Block Level				Total Amount (Lakh Rupees)
		No. of Trainees	No of trainee days (No of trainees X no of training batches X no of days per traini ng)	Unit Cost (in Rupees) per trainee per day	Amount in Lakh Rs.	No. of Trainees	No of trainee days (No of trainees X no of training batches X no of days per traini ng)	Unit Cost (in Rupees) per trainee per day	Amount in Lakh Rs.	No. of Trainees	No of trainee days (No of trainees X no of training batches X no of days per traini ng)	Unit Cost (in Rupees) per trainee per day	Amount in Lakh Rs.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Staff/SR P	194 5	9702	200 0	194 .04				0.00	1095	3285	300	9.86	203.90
2	LH CRP	150	450	200 0	9.0 0	37 31	111930	100 0	1119 .30	5000	15000	300	45.00	1173.3 0
3	LH Sub Committee	70	280	200 0	5.6 0	87 6	2628	100 0	26.2 8	8400	16800	25	4.20	36.08
4	Master CRP	100	300	200 0	6.0 0				0.00				0.00	6.00
5	MK	160	1280	200 0	25. 60				0.00	3945 200	789040 0	25	1972. 60	1998.2 0
6	BoDs of FPOs/PE s	30	90	200 0	1.8 0	60 0	3600	100 0	36.0 0				0.00	37.80
7	PG member/ EC	34	102	200 0	2.0 4	21 9	657	100 0	6.57	8000	16000	25	4.00	12.61
8	Any other													
TOTAL		248 9	12204		244 .08	39 00 5	118815		1188 .15	3967 695	794148 5		2035. 66	3467.8 9

E.2: NRPs Engagement

Table 69: NRP Engagement Plan

Sr.	Nature of Engagement	No. of NRP days required	Remarks
1.	Preparation & Implementation of the Village/ Block/ District action plan for Farm Livelihoods interventions	60	
2.	Training & Capacity Building of Staff, SRP, LH CRP	60	
3.	To support SRLMs in developing implementation plans as per approved proposals and execution of the same.	60	
4.	Monitoring, Evaluation, Studies	40	
5.	Convergence, Partnership (Planning, Implementation)	40	
6.	Development of SOP, IEC materials, training materials etc.		
Total			

F. Monitoring, Evaluation & Learning, MIS, Knowledge Management

Table 70: Progress on Knowledge Management

Sr.	Particulars (Documentation, Studies, IEC materials, Audio Visuals, evaluation etc.)	Activities during the FY 2024-25	Plan for FY 2025-26
1	2	3	4
1	PG Flip chart	1	
2	Scheme convergence documents	1	
3	Playbook	1	
4	Videos	4	
5	PG Dashboard	1	
6	Training materials	0	5
7	Sub-sector training material	0	4

Table 71: Progress on the key indicators (Actual Vs MIS update)

S. No.	Indicator	Actual Progress as on December 2024 (as per MPR)	Progress updated in MIS as on December 2024 (as per mksp.gov.in)	% Achievement
1	2	3	4	5
1	HHs in Farm Livelihood Interventions	2,697,650	1449482	54%
2	No. of FLH CRPs promoted	7848	4715	60%

	(KS/PS/VS/US etc)			
3	No. of Producers Groups promoted (into aggregation and marketing)	4041	2450	61%
4	No. of Local Group (LG) formed (Organic Farming)	1282	1303	102%
5	No. of Producers Enterprise Promoted	8	1	13%
6	No. of dedicated farm livelihoods staff	294	295	100%
6.a.	State level	7	8	114%
6.b.	District Level	34	34	100%
6.c.	Block level	253	253	100%

G. Financials Plan for Farm Livelihoods under NRLM

Table 72: Budget for Farm Livelihoods Interventions

<i>Amount is in lakh INR</i>					
Total allocation for the State during FY 2024-25	Amount budgeted for FL for FY 2024-25	% Budget for FL (2/1)	Expenditure Till December 2024 on FL	% Expenditure (4/2)	Amount budgeted on FL for the FY 2025-26 (details in sheet below)
1	2	3	4	5	6
46200	13182.79	28.53%	7900.85	60%	₹ 13634.65

Table 73: Detailed Budget Calculation

NRLM-

Code	Particular	Budget Estimate (lakh INR) for FY 2025-26
B.2.4	Community Training and Capacity Building-Farm Livelihoods	
B.2.4.1	Training to community on farm Livelihoods	1626.474
B.2.4.2	CRP Development Cost	118.26
B.2.4.3	Honorarium to Livelihoods CRPs	7710.84
B.2.4.4	Technical Support Agency cost	550
B.2.4.5	Formation and Training/CB of Producers Groups	197.03
B.2.4.6	Formation and Training/CB of Producers Enterprise	2565
B.2.4.6	Formation of LG and Training/CB activities in organic clusters	867.05
	TOTAL	13634.65

MKSP

Code	Particular	Budget Estimate (lakh INR) for FY 2025-26
H.2.1	Project Inception -MKSP-IFC	134.98
H.2.2	Institution Building-MKSP-IFC	26.50
H.2.3	Capacity Building-MKSP-IFC	1557.04
H.2.4	Community Investment Support-MKSP-IFC	5224.47
H.2.5	Monitoring & Evaluation -MKSP-IFC	53.00
H.2.7	Knowledge Management-MKSP-IFC	70.67
H.2.	Support to PEs	1745.00
	TOTAL	8811.66

NON FARM LIVELIHOODS

Background

Non-Farm Livelihoods (NFL) play a crucial role in enhancing income and contributing significantly to the realization of the 'Lakhpati Didi' initiative. NFL interventions under the Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM) have gained considerable momentum, focusing on the economic empowerment of rural communities through sustainable non-farm activities. These interventions aim to diversify income sources for rural households and foster entrepreneurship among women Self-Help Group (SHG) members. By promoting these diversified livelihood options, the NFL initiatives serve as a key driver for economic resilience and empowerment of rural women.

As of now total 1,35,454 enterprises have been strengthened/formed, which includes **1,23,263** individual ownership and 12,191 group ownership. Out of these, 65,017 of enterprises engaged in trading, 43,347 in manufacturing & 27,090 in services.

For the FY 2025-26 total Rs. 21,883.00 (twenty one thousand eight hundred eighty three lakhs) is planned to develop the enterprise eco-system to support 66,200 enterprises in 219 blocks & 35 districts.

A. Financial planning under SVEP umbrella:	Rs. 14,799.00 in lakhs
B. Financial planning under NRLM AAP:	Rs. 7,103.00 in lakhs

FY 2025-26 Annual Action Plan Focus

1. Focus activities AAP 2025-26

- a.** ASRLM has covered all the districts and blocks under non-farm interventions. Now the focus has been given for inclusion of blocks under specific interventions. Till FY 2024-25, 36 blocks have been covered under SVEP, 34 blocks under OSF NRLM, 20 blocks under OSF NRETP and 26 blocks under MED interventions. In the FY 2025-26, additional 64 blocks have been proposed under the SVEP umbrella (SVEP 14 blocks, OSF NRLM 26 blocks, MED 24). All total **82%** blocks have been covered under specific non farm interventions.

- b.** Total **2,042** numbers of CRP-EP and BDSP have been developed till December 2024. During the FY 2025-26, additional 1,098 numbers of CRP-EP and BDSP have been planned to recruit to support non farm interventions at block level.
- c.** For the FY 2025-26, total **Rs. 21,883.00 (twenty one thousand eight hundred eighty three lakhs)** budget has been planned investment in non farm under AAP (including SVEP Umbrella Projects – Component K)
- d.** ASRLM has established 15 nos. of SHG outlets at district and block level. Also, 16 nos. of SHG outlets have been planned for FY 2025-26 in convergence with NABARD. ASRLM has onboarded **1,386** numbers of SHG members with **5,646** numbers of products with a sale of **Rs. 28.93 lakh** and focus has been given for onboarding of more SHG products in the digital & E-Commerce Platform. Also, 2 ASOMI SARAS fairs have been planned with 98 numbers of district level ASOMI Bhigali / Bohagi / other mela in the FY 2025-26.
- e.** ASRLM has planned to engage Technical Support Agency for quality management, branding & packaging of SHG products.
- f.** Total **12.38 lakh** SHG members have been supported through various non farm training where 7,923 numbers have been trained through RSETI and PMFME (RSETI 2,585, PMFME 5338). In the FY 2025-26, **6,57,000** members have been planned to cover under non farm.
- g.** Also special focus will be given on development of Eco Tourism / Rural Tourism, rural homestay run by SHG members and along with development of infrastructure in convergence with various departments and organizations to support SHG initiatives.
- h. Focused Innovation for FY 25-26**
 - i. Asomi Subidha Kendra (ASK):**

This aimed at empowering SHG members by providing them with skill training, certification, and income-generating opportunities through high-demand services.
 - ii. ASOMI Retail Mart with Connected Technology:**

- a. Develop a centralized technology system linking all ASOMI Retail Marts to enable real-time inventory management, sales tracking, and stock updates.
- b. Provide digital payment solutions for seamless transactions, ensuring transparency and customer convenience.
- c. Monitor sales trends, identify high-demand products, and guide SHGs to produce market-oriented goods.

iii. **Asomi Tiffin Box:**

To provide nutritious, hygienic, and affordable tiffin boxes for school children and office workers, managed by Self-Help Group (SHG) members of ASRLM, ensuring health benefits and sustainable business growth

A. Vision for Non-Farm Livelihoods interventions:

The Rural Non-farm sector has achieved considerable importance now-a-days as an alternative strategy for generating employment, reducing poverty, promotion of enterprises and clusters for development of rural areas. Majority of rural population in developing countries are engaged in a variety of non-farm activities besides farming which is their major activity. Some of the non-farm activities flow directly from agriculture or are closely related to it, others are distinct, ranging from full-time but temporary wage employment in industry or construction to regular but part-time self-employment in home-based handicrafts and trading or other services. Non-farm rural industries in Assam are generally less capital-intensive and more labour absorbing which can play a critical role in employment growth in rural areas. In an effort to increase the outreach for non-farm livelihood intervention and creation of Lakhpati Didi, ASRLM will be implementing and expanding the interventions like Micro Enterprise Development (MED), Start Up Village Entrepreneurship Programme (SVEP), One Stop Facility (OSF), Incubation and other Cluster approaches to cover all 219 blocks of Assam. ASRLM has covered all the districts and blocks under non-farm interventions. Total 116 blocks have been covered in SVEP umbrella and additional 64 blocks have been proposed for FY 2025-26. All total **82%** blocks have been covered under specific non farm interventions. Total 1,35,454 enterprises have been promoted / supported till December 2024.

Outreach Status and Plan:

Particular	Total in the State	Covered under NRLM	NRLM saturation %	Covered Under Non-Farm LH	% of coverage under Non-Farm LH	Coverage during FY 2025-26
1	2	3	4=3/2	5	6	7
District	35	35	100%	35	100%	35
Blocks	219	219	100%	219	100%	219
Households		39,37,545		12,38,949	31.44%	6,57,000

Progress of Non-Farm livelihood interventions and Plan for the FY 2025-26

- SVEP:** Till December 2024, 36 blocks have been covered under Startup Village Entrepreneurship Programme (SVEP) with promotion of 12,631 nos. of enterprises. Additionally 4 new blocks have been proposed for SVEP implementation.
- MED:** Till December 2024, 26 blocks have been covered under Micro Enterprise Development (MED) with promotion of 5,013 nos. of enterprises. Additionally 9 new blocks have been proposed for MED implementation.
- OSF:** Till December 2024, 20 blocks have been covered under OSF NRETP with promotion of 11,073 enterprises. Also 34 blocks have been covered under OSF NRLM with promotion of 3,756 nos. of enterprises. Additionally, 16 new blocks have been proposed for OSF NRLM implementation.
- Cluster:** Two artisan cluster namely Water Hyacinth Cluster in Dolongghat block of Nagaon district with 250 members and Muga Handloom Cluster in Mahmora block of Charaideo district with 250 members have been proposed.
- AGEY:** Till December 2024, 87 blocks have been covered with procurement of 193 vehicles run by the SHG members. Out of which, 112 vehicles have been procured through community investment fund (CIF) and 81 vehicles have been procured through dedicated community enterprise fund (CEF). Moreover, 60 vehicles have been proposed for 15 blocks in the FY 2024-25 and awaiting for

the approval of the MoRD, Govt. of India. In the FY 2025-26, additional 60 vehicles have been proposed in 10 blocks.

6. **Incubator:** Total 150 enterprises have been supported under the Incubation project.

Marketing & Sales

- a. ASRLM has established 16 nos. Of ASOMI Retail Mart with total sales of Rs. 74.82 lakh. Additional 15 ASOMI Retail Marts have been proposed in convergence with NABARD to support marketing of SHG products.
- b. ASRLM has onboarded **1,386** numbers of SHG members with **5,646** numbers of products with a sale of **Rs. 28.93 lakh**.
- c. Development of Fulfillment Centre in 23 blocks.
- d. Development of 8 Rural Incubation Hub in 8 phase out SVEP / OSF blocks.
- e. Development of software / application / online platform / dashboard for Non Farm livelihood reporting.
- f. Organizing two ASOMI SARAS Mela at State / District Level.
- g. Organizing 98 ASOMI Bohagi / Bhogali / other Mela at district level.
- h. Organizing one Ethnic Food Festival at state level.
- i. Participation in Aajeevika SARAS mela organized by MoRD, Govt. of India and other SARAS mela organized by the states.
- j. Hiring of Technical Support Agency for quality management, branding & packaging of SHG products.

Strategy:

1. Ensuring physical presence in local markets and collaborating with various departmental stores, emporiums.
2. Online Market: - Promotion of SHG products through various online platforms & product onboarding at GeM, Meesho, AMAZON, FLIPKART etc.
3. ASRLM has created a platform **ASOMI Cart** for onboarding of local handloom, handicraft and food products and encouraging digital sales (www.asomicart.com) among SHG entrepreneurs and rural artisans.
4. Upgradation of branding and packaging of SHG products with support from partners like NEFSP, IIP- Kolkata etc.

5. Organizing buyer seller meet.

The progress under different marketing initiatives to be provided in **Annexure-II** as per the format provided in Table 10.

Cadre Strengthening

Total **2,042** numbers of CRP-EP and BDSP have been developed till December 2024. During the FY 2025-26, additional 542 numbers of CRP-EP and BDSP have been planned to recruit to support non farm interventions at block level.

- a. No. of cadres onboard: **2,042** nos.
- b. No. of cadres provided training and certified: Trained **2,042** nos. and certified **1,337** nos.
- c. New cadres to be developed during FY 2025-26: **542** nos.
- d. Total **103** nos. of master trainers from the SHG members have been developed.

Strategy:

1. Development of State Resource Person trade wise for non farm intervention
2. Engagement of National Resource Person (NRP) for various state / district level training
3. Development of Master Trainers from the existing CRP-EPs and BDSPs
4. Training of District and Block officials on non farm interventions
5. Capacity Building of CRP -EPs for MED & SVEP implementation
6. Capacity Building of BDSPs for OSF implementation
7. Training of CBOs and livelihood sub committees on Non Farm Livelihood Intervention.

Enterprise promotion

ASRLM has covered all the districts and blocks under non-farm interventions. Now the focus has been given for inclusion of blocks under specific interventions. Till FY 2024-25, 36 blocks have been covered under SVEP, 34 blocks under OSF NRLM, 20 blocks under OSF NRETP and 26 blocks under MED interventions. In the FY 2025-26, additional 64 blocks have been proposed under the SVEP umbrella (SVEP 14 blocks, OSF NRLM 26 blocks, MED 24). All total **82%** blocks have been covered under specific non farm interventions.

- a. No. of enterprise & artisans supported under SVEP, OSF, MED, Cluster & AGEY: **32,474** nos.

- b. No. of enterprises & artisans supported under other non-farm activities (NRLM AAP):
1,24,017 nos.
- c. Strategy to promote/set up units under manufacturing & service sectors:
 - i. Convergence with the PMFME scheme for the food enterprises.
 - ii. Convergence with the handloom, industry, tourism and other departments.

E.1 Financial Support to Enterprises

- a. Community enterprise fund (CEF) support to enterprises (OSF & SVEP) and its amount in lakhs: Rs. 3,807.00 lakhs
- b. Community enterprise fund (CIF) support to enterprises under SVEP umbrella and its amount in lakhs: Rs. 2,807.00

E.2 Enterprise Financing

- a. Direct bank finances to enterprises

OSF NRETP & average loan size: Total No. of Enterprises received loan 1874 nos. Amounting- 23.02 Cr. (average loan size 1.22 Lakh)

OSF NRLM & average loan size: Total No. of Enterprises received loan 882 nos. Amounting- 11.46 Cr. (average loan size 1.29 Lakh)

SVEP NRLM & average loan size:- Total No. of Enterprises received loan 1429 nos. Amounting- 15.33 Cr. (average loan size 1.07 Lakh)

MED NRLM & average loan size:- Total No. of Enterprises received loan 820 nos. Amounting- 11.44 Cr. (average loan size 1.39 Lakh)
- b. Facilitate Bank Finance under convergence

PMFME (Higher order enterprises) average loan size:- Total No. of Enterprises received loan 873 nos. Amounting- 12.58 Cr. (average loan size 1.44 Lakh)

PMEGP, MoMSME - No. of enterprises and average loan size State scheme if any
- c. Direct bank finances to enterprises other than MED, SVEP & OSF

No. of enterprises and average loan size

E.3 Compliances

Till December 2024, 77,221 udyam registration, 6,078 FSSAI registration and 396 GST registration have been done. During FY 2025-26, 41,608 udyam registration has been planned along with 10,000 FSSAI registration for the food enterprises.

Convergence

ASRLM converges with the Assam Industrial Development Corporation (AIDC), SNA of PMFME, MoFPI, GoI to support the Prime Minister's Formalisation of Micro food processing Enterprises (PMFME) scheme, A total of 13,479 nos. Of Enterprises covering 14081 nos. of SHG members have received Seed Capital amounting to Rs. 45.15 Cr. and provided training to 5338 nos. Training with convergence with AIDC Apart from Seed Capital ASRLM has also supported PMFME Credit Linked Component to the higher order growth food processing SHG enterprises. A total of 873 nos. of SHG HOE received amounting Rs. 12.58 Cr. as bank loan under PMFME Credit Linked.

As per the MoU between MoRD and NABARD, ASRLM has also approached NABARD, R.O. office and converges with NABARD, during FY- 2024-25, NABARD has provided financial assistance for 23 nos. MEDP training amounting 33.80 Lakh, Apart from this ASRLM has also received Financial assistance from NABARD for 15 nos. of ASOMI Rural Mart amounting to Rs. 93.00 Lakh.

During FY 24-25 ASRLM has converged with Weaver Service Centre, Department of Handloom, Ministry of Textile, GoI regarding promoting of 30 Weaver's Master Trainer along with Asset provided like 30 nos. of loom, Yarn , Yarn Passbook for the MT.

ASRLM has converged with the Tourism Department, GoA regarding Asset creation / Handing over Tourism Asset to ASRLM for promotion of Rural Incubation Hub, Promotion and listing of ASOMI Homestays in Tourism Dashboard. Till Now Two Major Asset near Kaziranga and Majuli of Assam handed over to ASRLM for Rural incubation Hub and 20 nos. Homestays under ASRLM have been onboarded in Assam Tourism online dashboard.

Converges with Food Craft Institute, GoA regarding providing quality based residential training on Food Processing Unit. A total of 70 nos. of enterprises provided training on Fast food and Bakery training and promoted them into a Food Process Unit.

ASRLM has also merged with the Indian Oil Corporation Ltd. (IOCL) regarding setting up of ASOMI Retail Mart at IOCL CoCo Sector, One Retail Mart established in Guwahati itself

and proposed for other major Oil Depot. Convergences With Railway Ministry under OSOP scheme and set up 6 nos. of OSOP stalls in 6 Railway Station and ASRLM has proposed department of Transport, Assam State Transport Corporation regarding setting up of ASOMI Retail mart in major ASTC Bus stoppages.

Human Resource strengthening

1. Strategy to fill up the vacancy and timeline to fill up the position
 - a. Staff positioned in States (Target Vs Achievement): 7 out of 7
 - b. Staff positioned in Districts (Target Vs. Achievement): 12 out of 35
 - c. Staff positioned in Blocks (Target Vs. Achievement): 219 out of 219
 - d. SVEP Block Coordinator positioned in Blocks (Target Vs. Achievement): 8 out of 36
2. Training and capacity building of project staff on different themes, operations and management, strategic leadership and management, exposure to best practices etc.,
 - a. Number of Participants (Project staff): 260 Nos.
 - b. Number of trainings: 35 Nos.
 - c. Number of training days: 58 Days
 - d. Average number of training hours per project staff: -
 - e. Budget under staff project staff & it heads: NRLM AAP

Lakhpati Didi Initiative

1. Connecting them to direct intervention under Non-farm and special state initiatives in tourism, Incubation Hubs & Asomi Subidha Kendra etc.
2. Enhancing physical platforms like Asomi Retail Marts/Huts in all districts, support in connecting through online platforms and developed state owned e marketing platform AsomiCart.com apart from other digital platforms. Assam SRLM is also focusing on Social Media Marketing to connect didis directly for B2B & B2C.
3. Development of cadres under enterprise promotion as Vitta Sakhi to support FI

team by joining hands to enhance more no of individual enterprise financing.

4. Hands on training will start for branding & packaging through NEFSP.
5. Training on convergence initiatives for staff and SHG members.

Budget for Non-Farm Livelihood interventions (NRLM AAP& Component K)

For the FY 2025-26, total **Rs. 21,883.00 (twenty one thousand eight hundred eighty three lakhs)** budget has been planned investment in non farm under AAP (including SVEP Umbrella Projects – Component K) has been planned to develop the enterprise ecosystem to support 66,200 enterprises in 219 blocks & 35 districts.

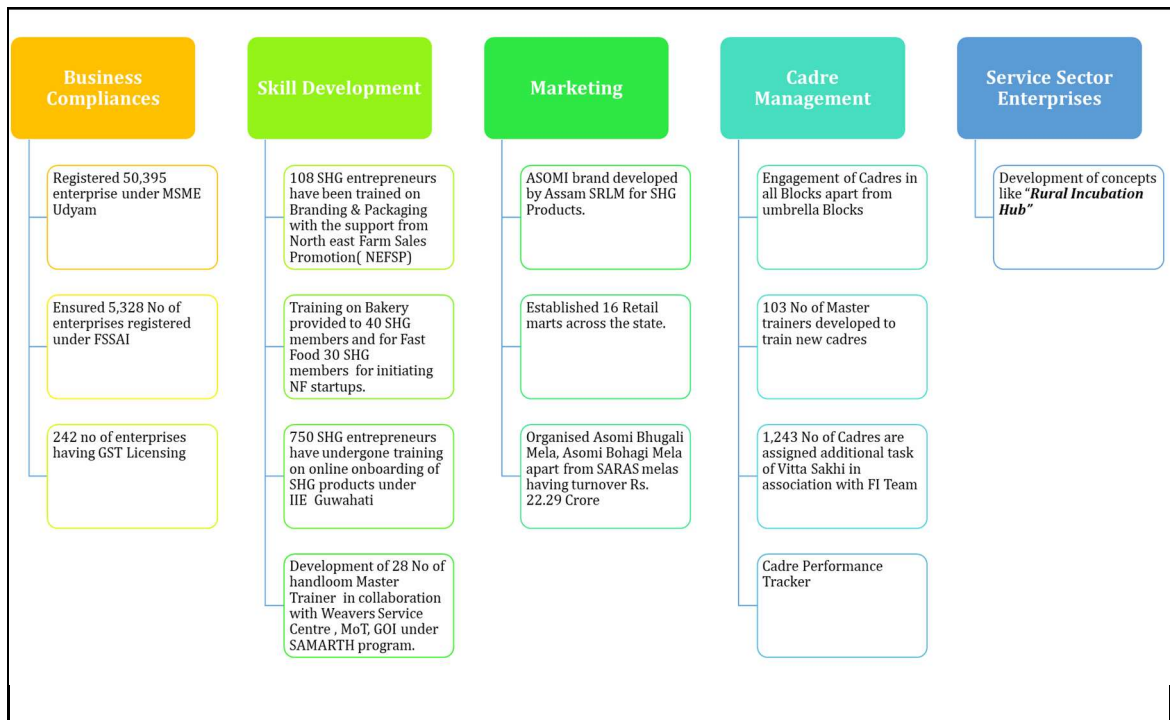
A. Financial planning under SVEP umbrella: Rs. 14,799.00 in lakhs

B. Financial planning under NRLM AAP: Rs. 7,103.00 in lakhs

Support Structure

- a. Development of State Resource Policy (numbers and its categories) and share the status of SRPs (if any State has already started)
- b. Development of cadre engagement policy in DPR preparation, setting up platforms such as BRC-MC, OSF MC, etc., shortlisting of enterprises, training & capacity building, auditing, etc.,
- c. Introduce robust MIS to track real-time activities.
- d. Strategy to engage thematic experts as Business experts/Business analysts/CA/CS/Tax lawyers/Bankers/Registered market associations/ Technical institutions/Financial institutions as advisors and mentors.
- e. Strategy for convergence and collaborations with government departments and private agencies.
- f. Strategy to link with training institutions as per the requirement.

BEST PRACTICES



INNOVATIONS

ASOMI Retail Mart with Connected Technology	Rural Incubation Hubs at Block Level	Social Media and ASOMICART.COM Model	ASOMI Subidha Kendra (ASK)
Unified Technology Platform: Develop a centralized technology system linking all ASOMI Retail Marts to enable real-time inventory management, sales tracking, and stock updates. Digital Payment Integration: Provide digital payment solutions for seamless transactions, ensuring transparency and customer convenience. Data-Driven Insights: Use analytics to monitor sales trends, identify high-demand products, and guide SHGs to produce market-oriented goods.	Skill Development and Mentorship: Establish hubs in each block to train SHG members in entrepreneurship, innovation, and product development. Product Diversification Labs: Equip hubs with facilities to explore sustainable, high-value product lines and new technologies. Market Access Support: Facilitate partnerships with buyers, distributors, and digital marketplaces to expand SHG members' reach.	Social Media Marketing: Leverage platforms like Facebook, Instagram, and WhatsApp to promote SHG products, engage with potential customers, and build brand awareness. ASOMI Cart Model: Develop a digital platform for SHG members to showcase and sell their products online, ensuring easy access for customers and streamlining the sales process.	Asomi Suvidha Kendra (ASK) : This is an initiative under the Assam State Rural Livelihoods Mission (ASRLM) aimed at empowering Self-Help Group (SHG) members by providing them with skill training, certification, and income-generating opportunities through high-demand services. The program seeks to enable SHG members to achieve Lakhpati Didi status, earning over Rs.1 lakh annually and fostering economic independence among rural women in Assam.

Annexure-I : Progress of Non-Farm livelihood interventions and Plan for the FY 2025-26

Table-4. Status of SVEP umbrella projects

4	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
SN	Status of SVEP umbrella projects								Q1	Q2	Q3	Q4
1	SVEP AAP approved	No. of Blocks	8	24	24	0	24	14	14	0	0	0
2	MED approved	No. of Blocks	17	9	9	0	9	26	26	0	0	0
3	OSF approved	No. of Blocks	18	16	16	0	16	24	24	0	0	0
4	Cluster approved	No.	0	0	0	0	0	2	2	0	0	0
5	AGEY approved	No. of Blocks	87	15	0	15	15	10	10	0	0	0
6	Incubator approved	No. of enterprises	150	0	0	0	0	0	0	0	0	0

Table-5. Status of DPRs/Proposals under K component

5	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
SN	Status of DPRs/Proposals under K component								Q1	Q2	Q3	Q4
1	Approved blocks/project under SVEP	No. of Blocks/Project	8	28	28	0	28	14	14	0	0	0
2	DPR submitted	No. of Blocks/Project	8	28	28	0	28	14	0	14	0	0
3	DPR approved	No. of Blocks/Project	8	28	28	0	28	14	0	14	0	0
4	Scoping study submitted under Cluster	No. of Clusters	2	0	0	2	2	2	2	0	0	0
5	Scoping study approved	No. of Clusters	2	0	0	0	0	2	0	2	0	0
6	CDSR submitted	No. of Clusters	2	0	0	2	2	2	0	2	0	0
7	CDSR approved	No. of Clusters	0	0	0	0	0	2	0	2	0	0

8	<i>Proposal AGEY submitted</i>	<i>No. of Blocks</i>	87	15	15	0	15	10	10	0	0	0
9	<i>Proposals AGEY approved</i>	<i>No. of Blocks</i>	87	15	0	0	0	10	10	0	0	0

Table-6. Dedicated non-farm livelihoods platforms established (BRC EP/ OSF MC/PE)

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
6	Dedicated non-farm livelihoods platforms established (BRC EP/ OSF MC/Producer Enterprises)								Q1	Q2	Q3	Q4
1	SVEP NRLM	No. of Blocks ongoing	8	28	28	0	28	14	14	0	0	0
2	SVEP BRC EP	No. of BRC EP	8	16	16	12		14	14	0	0	0
3	OSF NRETP	No. of Blocks	20	0	0	0	0	0	0	0	0	0
4	OSF MC under NRETP	No. of OSF MC	20	0	20	0	20	0	0	0	0	0
5	OSF NRLM	No. of Blocks	18	16	0	16	16	26	26	0	0	0
6	OSF MC under NRLM	No. of OSF MC	18	16	0	16	16	26	26	0	0	0
7	MED interventions	No. of Blocks	17	9	9	0	9	24	24	0	0	0
8	No. of Producer Enterprises formed under Component K	No. of PEs	0	0	0	0		0	0	0	0	0

9	<i>No. of Producer Enterprises/or any other platform to promote entrepreneurship under NRLM APP</i>	<i>No. of PEs/Any other</i>	0	0	0	0		0	0	0	0	0
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Table-7. Service charge Model - Enterprise Platforms

7	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
	Service charge Model - Enterprise Platforms								Q1	Q2	Q3	Q4
1	OSF MCs started earning by providing business promotion services	No. of OSF MCs	0	0	0	0	0	5	0	5	0	0
2	Amount earned by OSF MC by providing business promotion services	Amount	0	0	0	0	0	0	0	0	0	0

Table-8. Cluster promotion

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
8	Cluster promotion								Q1	Q2	Q3	Q4
3	Producer enterprises formed -Component K/NRETP	No. of PE	0	0	0	0	0	2	0	0	2	0
4	Artisan mobilized in PEs (membership in PE) component K	No. of artisans	0	0	0	0	0	300	0	100	100	100
6	Artisan mobilized in PEs under NRETP	No. of artisans	0	0	0	0	0	0	0	0	0	0
8	Received design development training	No. of Artisans	0	0	0	0	0	50	0	0	25	25

9	<i>PE recruited their staff</i>	<i>No. of PEs</i>	0	0	0	0	0	0	0	0	0	0
10	<i>Development of CFC/Hub & Spoke</i>	<i>No. of PEs</i>	0	0	0	0	0	2	0	0	2	0
11	<i>Market tie ups</i>	<i>No. of PEs</i>	0	0	0	0	0	0	0	0	0	0
12	<i>Product uploaded in the online platforms</i>	<i>No. of PEs</i>	0	0	0	0	0	0	0	0	0	0
13	<i>Participated in exhibitions</i>	<i>No. of PEs</i>	0	0	0	0	0	6	0	0	3	3
14	<i>Total sales as per the CDSR</i>	<i>No. of PEs</i>	0	0	0	0	0	0	0	0	0	0
14	<i>Units grounded under sectoral cluster</i>	<i>No. of Units</i>	0	0	0	0	0	0	0	0	0	0
15	<i>SRGs engaged under sectoral cluster</i>	<i>No. of SRGs</i>	0	0	0	0	0	0	0	0	0	0
16	<i>Entrepreneurs engaged under sectoral cluster</i>	<i>No. of Entrepreneurs engaged</i>	0	0	0	0	0	0	0	0	0	0

17	<i>Food court organized</i>	<i>No. of food court</i>	0	0	0	0	0	0	0	0	0	0
18	<i>Entrepreneurs participated in food court</i>	<i>No. of Entrepreneurs engaged</i>	0	0	0	0	0	0	0	0	0	0
19	<i>Average sales per month</i>	<i>Amount</i>	0	0	0	0	0	0	0	0	0	0
20	<i>Units started repaying loan installments</i>	<i>No. of units</i>	0	0	0	0	0	0	0	0	0	0
21	<i>Units repaid their loan installments</i>	<i>No. of units</i>	0	0	0	0	0	0	0	0	0	0
22	<i>Units developed under Sectoral cluster</i>	<i>No. of units</i>	0	0	0	0	0	0	0	0	0	0

Table-9. AGEY

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
9	AGEY								Q1	Q2	Q3	Q4
1	No of implementing blocks	No. of Blocks	87	15	0	15	15	10	10	0	0	0
2	No. of Vehicles procured	No. of vehicles	193	60	0	60	60	60	0	60	0	0
3	No. of vehicles drive by women drivers	No. of women driver	2	10	0	0	0	10	0	10	0	0
4	No. of CLFs/PE as beneficiary	No. of CLFs/PE	103	60	0	0	0	60	0	60	0	0
5	No. of Individuals as beneficiary	No. of individuals	90	0	0	0	0	0	0	0	0	0
6	No. of beneficiaries repaid their loan to SHGs	No. of beneficiaries	193	60	0	0	0	60	0	0	0	0
7	No. of beneficiaries started repaying their loan	No. of beneficiaries	193	60	0	0	0	60	0	0	0	0

Annexure-II : Marketing & Sales

Table-10. Marketing & Sales

10	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
	Marketing & Sales								Q1	Q2	Q3	Q4
1	Aggregators cum sales outlet/Sales outlet at State & District	Number	16	0	0	0	0	15	0	5	5	5
2	Total sales	Amount (in lakhs)	24.13	0	50.69	0	50.69	0	0	0	0	0
3	E-commerce platform (if the State has its own platform)	Number	1	0	1	0	1	0	0	0	0	0
4	No. of E-commerce platform State is working with	Number	4	0	6	0	6	6	6	0	0	0
5	Sales through E-commerce platform (combined)	Amount (in lakhs)	13.88	0	15.05	0	15.05	10	2.5	2.5	2.5	2.5

6	<i>No. of SARAS exhibition organized</i>	<i>Number</i>	11	2	2	0	2	2	0	0	2	0
7	<i>Artisan/entrepreneurs participated in State level exhibitions</i>	<i>Number</i>	2400	600	650	0	650	600	0	0	600	0
8	<i>Sales through state level exhibition</i>	<i>Amount (in lakhs)</i>	3262	0	222.9	0	222.9	2500	0	0	2500	0
9	<i>Artisan/entrepreneurs participated in National level exhibitions</i>	<i>Number</i>	58	0	24	0	24	40	0	0	30	10
10	<i>Sales through national level exhibition</i>	<i>Amount (in lakhs)</i>	103	0	44.85	0	44.85	40			30	10
11	<i>Other exhibitions participated (if any)</i>	<i>Number</i>	0	0	1785	0	1785	2000	1000	0	0	1000
12	<i>Sales through other exhibitions</i>	<i>Amount (in lakhs)</i>	0	0	372.5	0	372.5	400	200	0	0	200

Annexure-III: Cadre Strengthening

Table-13. Development of dedicated Cadres for enterprise promotion

13	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
SN	Development of dedicated Cadres for enterprise promotion								Q1	Q2	Q3	Q4
1	CRP-EP under SVEP	No. of CRPs	140	400	391	9	400	650	650	0	0	0
2	BDSPs under OSF - Component K	No. of BDSPs	144	128	0	128	128	208	208	0	0	0
3	BDSPs under OSF - NRETP	No. of BDSPs	153	0	0	7	7	0	0	0	0	0
4	CRP-EP under MED - Component K	No. of CRPs	160	90	72	18	90	240	240	0	0	0
5	CRP-EP under NRLM AAP (except Component K)	No. of CRPs	460	920	522	398	920	0	0	0	0	0

Table-14. CRP-EP received training & certification

/	Particulars	Unit Description	Cumulative achievement till March 2024	Target (FY 2024-25)	Achievement till 31st Dec 2024	Achievement till March 2025	Cumulative achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
									Q1	Q2	Q3	Q4
14	CRP-EP received training & certification											
1	CRP-EP under SVEP received training	No. of CRPs	140	391	366	25	391	400				
2	CRP-EP under SVEP received certification from NAR	No. of CRPs	51	480	366	114	480	400				
3	BDSPs under OSF - Component K received training	No. of BDSPs	144	0	0	0	0	152				
4	BDSPs under OSF - NRETP received training	No. of BDSPs	160	0	0	0	0	0				
5	CRP-EP under MED - Component K received training	No. of CRPs	170	0	0	0	0	90				

6	<i>CRP-EP under MED received certification from NAR</i>	<i>No. of CRPs</i>	33	137	0	137	137	90				
7	<i>CRP - EP under NRLM AAP (except Component K) received training</i>	<i>No. of CRPs</i>	299	621	621	0	621	0				
8	<i>CRP-EP under NRLM AAP received certification from NAR</i>	<i>No. of CRPs</i>	299	621	621	0	621	0				

Table-15. Mentors & Functional experts empanelled

15	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
SN	Mentors & Functional experts empanelled								Q1	Q2	Q3	Q4
1	Mentors empaneled under NRETP	No. of Mentors	34	0	39	0	39	0				
2	Functional experts empaneled under NRETP	No. of Functional experts	11	0	5	0	5	0				
3	Mentors empaneled under OSF component K	No. of Mentors	50	64	41	0	41	36				
4	Functional experts empaneled under OSF component K	No. of Functional experts	19	24	15	0	15	57				

5	<i>Mentors under Incubator</i>	<i>No. of Mentors</i>	15	0	0	0	0					
6	<i>Functional experts under Incubator</i>	<i>No. of Functional experts</i>	0	0	0	0	0					
7	<i>Partnership made with agencies under Incubator</i>	<i>No. of partnership</i>	2	0	0	0	0					

Table-16. State Resource Persons - Nonfarm Livelihoods

Annexure-IV: Enterprise promotion

Table-17. Funds to Nodal CLF/Block

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
1	7								Q1	Q2	Q3	Q4
1	Set up cost BRC EP	Number of Nodal CLF/Blocks	8	16	16	0	16	12	12	0	0	0
2	Operational cost BRC EP	Number of Nodal CLF/Blocks	8	16	16	0	16	33	33	33	33	33
3	Set up cost OSF	Number of Nodal CLF/Blocks	38	16	16	0	16	8	8	0	0	0
4	Operational cost OSF	Number of Nodal CLF/Blocks	38	16	16	0	16	8	8	8	8	8
5	CEF SVEP	Number of Nodal CLF/Blocks	8	16	16	0	16	33	33	33	33	33

6	CEF OSF NRLM	Number of Nodal CLF/Blocks	18	18	18	0	18	34	34	34	34	34
7	Enterprises received soft loan under Incubator	Number of CLF	0	0	0	0	0	0	0	0	0	0
8	Admin cost under MED	Number of CLF/Blocks	0	0	0	0	0	26	26	26	26	26
9	CRP-EP honorarium - NRLM AAP Except Component K	Number of Nodal CLF/Blocks	179	179	179		179	103	103	103	103	103

Table-18. Enterprises supported (received financial support)

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
18	Enterprises supported (received financial support)											

1	Individual enterprises under SVEP	No. of enterprises	4292	8000	8302		8302	25640	5128	7692	7692	5128
2	Group enterprises under SVEP	No. of enterprises	37	2650	0		0	360	72	108	108	72
3	Individual enterprises under OSF-NRLM	No. of enterprises	975	2000	2781		2781	3060	612	918	918	612
4	Group enterprises under OSF - NRLM	No. of enterprises	0	40	1		1	340	68	102	102	68
5	Individual enterprises under OSF-NRETP	No. of enterprises	8970		2083		2083	1800	360	540	540	360
6	Group enterprises under OSF - NRETP	No. of enterprises	20		0		0	200	40	60	60	40
7	Individual enterprises under MED	No. of enterprises	1525	2400	3484		3484	3700	740	1110	1110	740
8	Group enterprises under MED	No. of enterprises	4	200	0		0	200	40	60	60	40
9	Individual enterprises under NRLM AAP except component K	No. of enterprises	78624	13300	25013	8864	33877	30300	6060	9090	9090	6060
10	Group enterprises under NRLM AAP except component K	No. of enterprises	8737	0	2779	0	2779	600	120	180	180	120

11	Enterprises received grant under Incubator	No. of enterprises	15	0	0	0	0	0	0	0	0	0
12	Enterprises received soft loan under Incubator	No. of enterprises	135	0	0	0	0	0	0	0	0	0

Table-19. Enterprise Financing - Bank loan to enterprise

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
1	Enterprise Financing - Bank loan to enterprise								Q1	Q2	Q3	Q4
1	Enterprises SVEP	No. of enterprises	50	1065	1379	0	1379	6410	1282	2244	2244	641
2	Bank loan recieved	Amount	4360664	0	149012572	0	149012572	4875	975	1706	1706	488
3	Enterprises MED	No. of enterprises	102	NA	718	0	718	925	185	324	324	93
4	Bank loan recieved	Amount	13,076,278	NA	101,384,753		101,384,753	656	131	230	230	66
5	Enterprises OSF NRLM	No. of enterprises	48	NA	834	0	834	765	153	268	268	77
6	Bank loan recieved	Amount	6,666,690	NA	107,943,937		107,943,937	937	187	328	328	94
4	Enterprises OSF NRETP	No. of enterprises	292	NA	1582	1081	2663	450	90	158	158	45

5	<i>Bank loan recieved</i>	<i>Amount</i>	33,229,806	NA	196,979,702		196,979,702	375	75	131	131	38
6	<i>Enterprises supported except Component K</i>	<i>No. of enterprises</i>	5,964		11094		11094	7575	1515	2651	2651	758
7	<i>Bank loan recieved</i>	<i>Amount</i>	68.86		134.56		134.56	2775	555	971	971	278
8	<i>Enterprises under Incubator</i>	<i>No. of enterprises</i>	150	0	0	0	0	0	0	0	0	0
9	<i>Bank loan received</i>	<i>Amount</i>			0		0	0	0	0	0	0

Annexure-V: Compliances

Table-20. Compliances and certification

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
20	Compliances and certification								Q1	Q2	Q3	Q4
1	Udyam registration under SVEP	No. of enterprises	4335	10650	8998		8998	26200	7860	10480	7860	0
2	Udyam registration under OSF	No. of enterprises	3693	2040	3859		3859	7000	2100	2800	2100	0
3	Udyam registration under MED	No. of enterprises	3675	2600	5637		5637	3500	1050	1400	1050	0
4	Udyam registration under Incubator	No. of enterprises	142	0	142		142	8	8	0	0	0
5	FSSAI registration	No. of enterprises	1276	0	4052		4052	10000	2000	2500	3500	2000

6	Artisan/Pehechan card	No. of enterprises		0	0		0	50	0	25	25	0
7	GST registration SVEP			0	63		63	0	0	0	0	0
8	GST registration OSF	No. of enterprises		0	22		22	0	0	0	0	0
9	GST registration incubator	No. of enterprises		0	29		29	0	0	0	0	0
10	GST registration clusters/PE			0	128		128	0	0	0	0	0

Annexure-VI: Convergences

Table-21. Convergence

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement till (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
21	Convergence								Q1	Q2	Q3	Q4
1	SHG individual /groups received seed fund (PMFME)	No. of processing units	7742	9016	5737	3279	9016	5000	1000	2000	2000	0
2	SHG individual/group received bank loan (Higher order enterprises)	No. of processing units	0	2500	873	1627	2500	1000	200	300	300	200
3	No. of entrepreneurs received training	No. of entrepreneurs	0	7742	5338	0	5338	9016	2254	2254	2254	2254
4	FSSAI registration PMFME	No. of processing units	0	7742	4795	0	4795	9016	2254	2254	2254	2254
5	No. of entrepreneurs received PMEGP loans from bank	No of entrepreneurs	0	0	31	0	31	50	10	15	15	10

6	No. of PMEGP received women entrepreneurs	No. of women entrepreneurs	0	0	31	0	31	50	10	15	15	10
7	Bank loan to higher order enterprises	Amount (In Lakh)	0	0	1258	0	1258	1500	300	450	450	300
8	Subsidy received by higher order enterprises	Amount (In Lakh)	0	0	0	0	0	0	0	0	0	0

Annexure-VII: Human Resources

Table-22. -HR

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
22	State level								Q1	Q2	Q3	Q4
1	SPM	No. of Staff	2	0	0	0	0	0	0	0	0	0
2	PM	No. of Staff	2	0	0	0	0	1	1	0	0	0
3	Executive/YP	No. of Staff	1	2	3	0	3	0	0	0	0	0
1	Dedicated Staff engaged in non-farm livelihoods	No. of Staff	0	0	0	0	0	0	0	0	0	0
2	Staff given additional charges for non-farm livelihoods	No. of Staff	0	0	0	0	0	0	0	0	0	0
3	Staff received training on project design and roll out strategy	No. of Staff	5	0	0	0	0	7	7	0	0	0
4	Staff received higher order enterprises promotion training	No. of Staff	5	0	0	0	0	7	7	0	0	0

5	Staff received training on business plan and business compliances	No. of Staff	5	0	0	0	0	7	7	0	0	0
6	Exposure visit organized	No. of exposure visit	2	0	0	0	0	2	0	1	1	0
7	Staff visited best practice areas - Expsoure	No. of Staff	5	0	0	0	0	7	0	3	4	0
22	District level											
	DPM (Non Farm)	No. of Staff	32	0	0	0	0	3	3	0	0	0
	Others	No. of Staff	0	0	0	0	0	0	0	0	0	0
	Dedicated Staff engaged in non-farm livelihoods	No. of Staff	12	0	0	0	0	23	23	0	0	0
	Staff given additional charges for non-farm livelihoods	No. of Staff	22	0	0	0	0	0	0	0	0	0
	Staff received training on project design and roll out strategy	No. of Staff	0	0	0	0	0	35	35	0	0	0
	Staff received higher order enterprises promotion training	No. of Staff	0	0	34	0	34	35	0	35	0	0

	Staff received training on business plan and business compliances	No. of Staff	0	0	34	0	34	35	0	35	0	0
	Exposure visit organized	No. of exposure visit	2	0	0	0	0	2	1	1	0	0
	Staff visited best practice areas - Expsoure	No. of Staff	34	0	0	0	0	35	15	20	0	0
22	Block level											
	BPM (Non Farm)	No. of Staff	215	0	0	0	0	4	4	0	0	0
	Block coordinator (Non Farm)	No. of Staff	219	0	0	0	0		0	0	0	0
	Dedicated Staff engaged in non-farm livelihoods (SVEP)	No. of Staff	8	0	0	0	0	28	28	0	0	0
	Staff given additional charges for non-farm livelihoods	No. of Staff	0	0	0	0	0		0	0	0	0
	Staff received training on project design and roll out strategy	No. of Staff	219	0	0	0	0	219	50	69	50	50
	Staff received higher order enterprises promotion training	No. of Staff	219	0	219	0	219	219	50	69	50	50

	Staff received training on business plan and business compliances	No. of Staff	219	0	219	0	219	219	50	69	50	50
	Exposure visit organized	No. of exposure visit	0	0	0	0	0	2	1	1	0	0
	Staff visited best practice areas - Expsoure	No. of Staff	0	0	0	0	0	50	25	25	0	0

Annexure-VIII: Lakhpati Didi

Table-23. Lakhpati Didi

#	Particulars	Unit Description	Cumu. achievement till March 2024	Target (FY 2024-25)	Ach. till 31st Dec 2024	Ach. till March 2025	Cumu. achievement (2024-25)	Target (FY 2025-26)	Quarter wise target (plan for FY 2025-26)			
23	Making of Lakhpati Didi								Q1	Q2	Q3	Q4
1	Potential Lakhpati Didis (PLDs) under Non-farm livelihoods	No. of Didis	-	-	280000		280000					-
2	Engaged in services	No. of Didis	-	-	58921		58921					-
3	Engaged in manufacturing	No. of Didis	-	-	52790		52790					-
4	Engaged in trading	No. of Didis	-	-	169794		169794					-
5	Mapped under Component K	No. of Didis					0					
6	Mapped under NRLM AAP	No. of Didis					0					
7	Business plan prepared	No. of Didis	-	-	281505		281505					-
8	Lakhpati Didis under Non-farm livelihoods	No. of Didis	-	-	281505		281505					-

Annexure-IX: Budget (NFL)

Table-24. Budget (NRLM AAP)

Component	Particulars	Amount (Rs. in Lakh)
B.1.2.1	Staff trainings, consultation, workshop etc.	25.00
B.1.2.3	Consultant, Resource Persons (SMMU/DMMU Staff training)	26.73
B.2.5.1	Training to community on non-farm Livelihoods	345.65
B.2.5.2	CRP Development Cost(non-farm)	330.50
B.2.5.3	Honorarium to Livelihoods CRPs (non-farm)	2,161.36
B.2.5.4	Technical Support Agency cost(non-farm)	625.76
B.2.12.2	CRP Training	225.00
B.2.12.3	SHG Training	263.00
B.3.2.2	Small Scale Productive, Value Add Infrastructure	50.00
E.1.1	Infrastructure facilities for livelihood activities	765.00
E.2.1	Saras fair	70.00

E.2.2	Other fairs	965.50
E.2.3	Other Marketing Activities	250.00
C.1.2	Action Pilots	1,000.00
Total NRLM		7,103.50

Table-25. Budget (Component K)

SN	Particulars	C. Financial planning fresh budget (2025-26)						B+C = Total budget
	SVEP Umbrella Budget Components: AAP 2025-26	MED	OSF	SVEP	Cluster	AGEY	Total	
K03	Community Enterprise Fund (CEF)		2040.00	4207.50		456.00	6703.50	6703.50
K08	Skill Building of Entrepreneurs	58.50	1396.14	214.50			1669.14	1669.14
K09	Training of Community Institutions	16.25	392.20	319.44			727.89	727.89
K10	Handholding support by CRP-EP/BDSP	130.00	737.22	1287.66			2154.88	2298.78

K11	Training and Capacity Building of CRP-EPs/BDSP including certification	31.50	86.40	268.44			386.34	388.84
K12	BRC/OSF Support Cost (Set-up cost & Operational cost)	19.50	44.80	168.54			232.84	248.34
K13	Baseline		44.80	70.00	17.00		131.80	131.80
K14	Monitoring and Evaluation including end-line survey						0.00	0.00
K15	Block and Mentor Support		1755.42	676.17			2431.59	2431.59
K16	Incubator under NRLM						0.00	0.00
K17	Clusters under NRLM				200.00		200.00	200.00
Total SVEP Umbrella under NRLM*								0.00
								14799.88